



London Borough of Enfield

Title of Report:	Medium Term Financial Plan (2024/25 to 2028/29)
Report to:	Cabinet
Date of Report briefing:	17th January 2024
Cabinet Member:	Cllr Tim Leaver (Finance & Procurement)
Directors:	Fay Hammond, Executive Director – Resources Kevin Bartle, Interim Director of Finance (Corporate)
Report Author:	Neil Goddard, Head of Financial Strategy
Ward(s) affected:	All
Key Decision Number	KD 5682
Implementation date, if not called in:	
Classification:	Part I Public
Reason for exemption	

Purpose of Report

1. The Council's estimated budget gap for 2024/25 as at the September Cabinet Report was £39.4m as a result of inflation, demographic and cost pressures. This report sets out how this budget gap is expected to be met through a variety of measures and asks members to approve a suite of savings.
2. This report will set out:
 - The outcome of the Autumn Statement announced on 22nd November, the Local Government finance policy statement on 5th December and the provisional Local Government Finance Settlement on 18th December.
 - An update on funding and spending assumptions
 - A further tranche of new savings and increased income proposals.
 - All demonstrating how the budget has been balanced for 2024/25 dependent on the Council Tax increase and the proposed Council Tax Support scheme changes being implemented and any changes that may be required when the Final Local Government Finance settlement is announced.

- The proposed increases to fees and charges across service departments for 2024/25.
- The report also identifies key risk areas and uncertainties inherent in the 2024/25 budget and MTFP.

Recommendations

3. Cabinet is recommended to:
 - a. Note that the budget has been balanced for 2024/25 subject to:
 - i. The recommended level of Council tax increase
 - ii. The implementation of the recommended Council Tax Support scheme changes
 - iii. Approval and achievement of the further recommended set of savings and income proposals.
 - b. Note the intention to increase Council Tax by 4.99% (2.99% core and 2.00% Adult Social Care Precept) for 2024/25, the maximum allowable without breaching referendum limits.
 - c. Note the forecast budget gap of £85.763m across the entire period covered by the medium term financial plan, of which £25.375m is in 2025/26.
 - d. Note that whilst the 2024/25 budget is balanced subject to the points set out in paragraph (a) above, there is now an increased forecast overspend of circa £29m for 2023/24 (note this is indicative at the time of writing this report).
 - e. Note the details announced in the Chancellor's Autumn Statement, which was delivered on 22nd November 2023 and the Local Government Policy statement on 5th December 2023.
 - f. Note the outcome of the provisional Local Government Finance Settlement as described in paragraph 7.
 - g. Note that the smaller Business Rate Pool of eight London boroughs including Enfield will extend for a further year in 2024/25.
 - h. Note the update on funding in paragraphs 32 to 49 and spending pressures set out in paragraphs 50 to 64.
 - i. Approve the proposed further income and savings proposals brought forward in January of £7.026m for 2024/25 set out in Appendix D(iii) comprising:
 - i. £4.210m from efficiencies and,
 - ii. £2.816m from receipts and income generation.
 - j. Note that the income and savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant.
 - k. Note the intended use of £1.021m Council Tax surplus within the 2024/25 General Fund revenue budget.
 - l. Note the use of reserves in 2024/25 to meet welfare costs set out in paragraphs 75 to 79.

- m. Note the overall forecast level of reserves over the medium term, ensuring the Council's financial sustainability set out in paragraphs 80 to 87.
- n. Note the proposed fees and charges (subject to Council approval) set out in Appendices G to K and the continuation of the flexibility introduced in 2021/22 for these to be varied in year where appropriate.

Background and Options

4. The financial position for Local Government as a whole is challenging. A recent briefing by London Councils suggested that councils across London expect to overspend on budgets in 2023/24 by over £600m in total and the Autumn Statement and subsequent provisional settlement has done little to alleviate the problems across the sector and especially in Enfield. Cost pressures in Children's Services, Adults Services, inflation increases, and Temporary Accommodation have all contributed to the budget gap.
5. As set out in this report the increase in government grant funding is insufficient to meet all of our cost pressures. The Council has taken action to control costs through our revised capital strategy, cost control panels in Children's Services, demand management in Adult Social Care (ASC), in addition to identifying savings and the potential changes in the Council Tax Support Scheme and implementing the expected 4.99% increase in Council Tax. These actions have positively contributed to addressing the budget gap. This is significant, given that since 2010/11 over £228m of savings have already been implemented.
6. The cost pressures in Temporary Accommodation remain acute, despite action being taken to address this challenge. Therefore, in the coming months, the Council will need to implement further cost control measures to protect the reserve position to smooth the impact of the demands for and cost of Temporary Accommodation. The Council has lobbied for additional funding, given the exceptional impact on our financial position, the distribution of the additional £120m the government announced for Homelessness prevention is much needed, albeit the allocation is unlikely to meet our demand.

Recent Government Funding Announcements

7. Over the autumn a number of funding announcements were made; the autumn statement, the funding policy and the provisional settlement were released. The outcome of these is summarised below, including the national position and impact for Enfield.
8. The government announced a 3% minimum increase in funding (before Council Tax) against a backdrop of 3.9% inflation rises (figures released December 2023). Core Spending Power (CSP) was expected to be around £64 billion, an increase of £4 billion (over 6%). Enfield received a core spending increase of only 5.6%, the third lowest in London. Note the core spending power assumes that councils will increase council tax by the maximum of 4.99%. Enfield core spending (excluding ASC) allocations increased by circa £6m, this compares to an increase in pay award and inflation alone of £12m.
9. Included with the CSP are the Baseline Funding Levels (BFL), Revenue Support Grant (RSG) and business rate multiplier compensation which have been increased by 6.7% (based on the September CPI figure).

10. The Council Tax referendum principles for 2024/25 will allow for a 2.99% increase for Core Council Tax, along with a further 2.00% on the Adult Social Care Precept. This equates to £7.3m.
11. Social Care grants (these are included in the core spending) had previously been announced last year. The net impact of this for Enfield is an increase of £5.7m in grant compared to last year. This is set against the backdrop of the increase in the National Minimum wage increase of 9.8% and London Living wage increase of 9.6%. These measures will place additional pressure on social care services and pose a significant risk to the budget for 2024/25.
12. Temporary Accommodation - The most significant announcement in the Autumn Statement for London local government related to housing, where Local Housing Allowance (LHA) rates will be raised to the 30% percentile of local market rents from April 2024. This will not have a direct impact on local authorities, but this should indirectly reduce pressure on temporary accommodation. Government has stated that it will be providing £120m for Homelessness prevention (Enfield currently receive circa £9m from a national allocation of £316m, which is around 3%). The allocation method is not known, and the potential grant is estimated between £1.8m and £3.4m. Enfield has undertaken extensive lobbying for additional financial support to meet the unprecedented increase in Temporary Accommodation costs, as well as taking stringent action to address this cost pressure.
13. Business rates retail discount and freezing of the multiplier will continue and Councils will be fully compensated for this (6.7% increase). The final impact of this will be known in January when the business rate base is set, and this will be reflected in the February report.
14. It was announced that the Household Support Fund will not be extended into 2024/25, however there is still some uncertainty surrounding its future and the final outcome is not yet known. This is a grant loss of circa £5m that had been used to provide direct financial support to residents and support council teams who provided targeted support to these residents.
15. Other grant funding updates: New Homes Bonus payments will continue in 2024/25 as a single year grant with the same parameters, no additional NHB funding is expected. The services Grant has reduced by 80%; although a reduction was expected, this reduction was greater than forecast. The net impact of these two grants is a reduction from £3.668m to £0.527m in grant compared to last year. Public Health Grant – as per the indicative allocations represent a 1.3% increase on 2023/24 levels, plus new funding of £70m for smoking prevention.
16. Nationally, there is no change to the 1% overall increase in Public Sector expenditure but there will be more pressure on the public sector to make 0.5% annual efficiencies. The emphasis of the Government is on reforming public services rather than increasing public spending.
17. The final Local Government Finance Settlement for 2024/25 will not be known until after the time of this report being published. Once announced, officers will review the final allocations and update on any significant changes and the impact they have in the final budget report which is going to Cabinet and full Council in February 2024.

18. DLUHC have released a consultation on extending the flexible use of capital receipts and also a consultation on the level of Minimum Funding Revenue Provision on 21st December. This will need to be reviewed with any impact of this reflected in the medium-term financial plan.

Setting a balanced budget for 2024/25

19. The key objective of the Council's Medium Term Financial Strategy is Financial Resilience and protecting the services which are providing support to the most vulnerable in the Borough.
20. There has been considerable positive work over recent years to create a more robust and resilient budget. Under-resourced pressures have been addressed and unrealistic savings and income targets taken out of the Council's base budget. However, as has been reported throughout 2023/24, there has been an accumulation of adverse factors impacting on the budget position, notably the challenging national homelessness situation, high inflation and nationally agreed pay awards which were significantly above the budget provision. These factors have resulted in a continually challenging financial environment.
21. However, despite these challenges, the overall position for the Council is a provisionally balanced budget, albeit with a number of known risks, for 2024/25. The future years budget gaps totalling £85.763m which will need addressing through a combination of increases in government funding, potential council tax increases and further savings and efficiencies over the medium term.
22. Estimated funding changes through Government Grants is an increase of £3.9m, compared to our cost pressures of circa £46m. As such the Council is increasingly reliant on increased funding from Council Tax and Business rates, which are estimated to be a further £26.0m in 2024/25 to help bridge the gap.
23. Financial pressures across the Council are routinely monitored and where they cannot be mitigated are included in the MTFP. A total of £45.658m has been built in to the 2024/25 budget and are detailed in Appendix F. Further details of the pressures can be found in paragraphs 50 to 64.
24. An initial £9.2m of savings were agreed in principle at November Cabinet (revised figure £10.0m) and a further £7.0m of new savings are proposed as part of this report. If approved this will total £17.1m of new savings and income proposals that will help balance the budget for 2024/25.
25. However, this is prior to the announcement of the final Local Government Finance settlement and finalised Council Tax and Business Rate income where further changes could still be seen.
26. The gap reported to Cabinet in November was £15.563m and details on how this has been bridged are set out in Appendix A.
27. This report sets out the latest income and cost estimates. To understand how the estimates have evolved over the last few months, Appendix A sets out the movements between November and January.
28. Although this budget is provisionally balanced, there are a number of risks – Temporary Accommodation budget is currently £19m overspent, however, the 2024/25 budget increase in this report totals £7.7m. A number of

workstreams are underway to address this cost pressure within Homelessness and in addition, across the Council the spending controls will be enhanced to protect reserves. Any additional funding notified by the government to support Homelessness Prevention will be allocated to mitigate this cost pressure. The Council continues to lobby for funding to recognise the exceptional cost pressures in Temporary Accommodation.

29. In addition, this budget is reliant on successful mitigations for Adult Social Care costs and demographic pressures and that Children's Social Care demographic and inflation growth costs also remain a financial risk.
30. There is further work to be undertaken between January to February to finalise the budget position. This includes:
 - Optimisation of the Meridian Water business case which will be presented to Cabinet in the Spring as improvements to this position will reduce our capital financing costs.
 - Ongoing due diligence of the cost pressures, savings and income proposals.
 - Review of the 2023/24 Period 8 cost pressures in comparison with the estimated cost pressures thus far included in the 2024/25 budget.
 - Updating the estimate of the Council Tax and Business Rate income (the final business rate income forecasts will not be available until mid-January).
 - Final settlement and any updates on Homelessness Prevention Grant. Including the outcome of the consultation on capital receipts flexibility and MRP.

Review of overall Funding, Spending Assumptions and Savings proposals

31. The following sections look at the overall position and how the budget been put together through funding, spending assumptions and savings and income proposals. This is set out in the summary table below with further details of key areas provided in the following paragraphs.
 - a) Table 1 shows the overall position.
 - b) Table 2 shows how the net funding has changed.
 - c) Table 3 shows the budget pressures and growth.
 - d) Tables 4 - 7 summarises the savings by type for November and January savings.

Table 1 – MTFP Summary

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Change in Grant funding and Collection Fund	(29.912)	6.252	(0.265)	0.100	0.100	(23.725)
Cost pressures and inflation	45.658	18.008	22.548	21.944	14.785	122.943
Gap	15.746	24.260	22.283	22.044	14.885	99.218

Savings:						
Prior Year Savings	1.322	(0.222)	0.000	0.940	0.000	2.040
New Savings – November	(10.042)	0.623	0.000	0.000	0.000	(9.419)
New Savings - January	(7.026)	0.714	0.236	0.000	0.000	(6.076)
Total Savings	(15.746)	1.115	0.236	0.940	0.000	(13.455)
Remaining Gap	0.000	25.375	22.519	22.984	14.885	85.763

Funding Assumptions

32. The changes to funding assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 2 – Funding Assumptions in the MTFP

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Specific Government Grants	(2.516)	2.895	0.100	0.100	0.100	0.679
Revenue Support Grant	(1.391)	(0.664)	(0.365)	0.000	0.000	(2.420)
Gov Grant Sub-Total	(3.907)	2.231	(0.265)	0.100	0.100	(1.741)
NNDR Pooling Upside 23/24 reversal	1.481	0.000	0.000	0.000	0.000	1.481
NNDR Pooling Upside 24/25	(3.000)	3.000	0.000	0.000	0.000	0.000
Business Rates	(8.499)	0.000	0.000	0.000	0.00	(8.499)
Council Tax	(8.367)	0.000	0.000	0.000	0.000	(8.367)
Council Tax Support	(8.780)	0.000	0.000	0.000	0.000	(8.780)
Collection Fund 23/24 reversal	2.181	0.000	0.000	0.000	0.000	2.181
Collection Fund 24/25 Surplus	(1.021)	1.021	0.000	0.000	0.000	0.000
Collection Fund	(26.005)	4.021	0.000	0.000	0.000	(21.984)
Grand Total	(29.912)	6.252	(0.265)	0.100	0.100	(23.725)

Collection Fund

33. The Business Rates and Council Tax assumptions in 2023/24 were prudent, given the uncertainty around Council Tax collection rates with the cost of living crisis and high inflation that was being experienced.
34. Performance of the Collection Fund is monitored throughout the year and latest forecasts indicate that £1.021m of the forecast surplus can be applied as a one-off benefit in 2024/25 to support the budget.

Council Tax

35. The autumn statement confirmed that the core council tax referendum principles will continue the same as 2023/24. The core Band D threshold will be 2.99%, and the adult social care precept a further 2.00%. It is anticipated that the Council may wish to increase the council tax by the maximum level without requiring a referendum and, if so, this is estimated to generate £7.313m.
36. For 2024/25, based on current estimates and collection performance, the council tax forecast assumes the collection rate will increase by 1.00% to 96.75%. The tax base is also reviewed and whilst a reduction there has been some improvement during the year. This results in a £0.446m reduction in council tax income.

Business Rates

37. The 2024/25 forecast for business rates has been reviewed in line with advice from our collection fund advisors. The latest forecast is a total of £97.8m, made up of the retained element, top up and s31 grants.
38. The Non-Domestic Rating Act 2023 gave ministers the powers to de-couple the small and standard business rating multipliers. It also formally changed the indexation factor used from the Retail Price Index (RPI) to the Consumer Price Index (CPI). In the autumn statement the Chancellor has used these new powers and taken the opportunity to freeze the small business rating multiplier and to fully index the standard multiplier.
39. For most Councils, the decision on the multipliers will have no financial impact because cap compensation payments will cover any lost income, and this is the expectation that is included in the Council's funding assumptions.
40. The growth in NNDR funding that has been estimated is due to the application of September CPI which stood at 6.7%. In total it is estimated that the Council will generate an additional £8.5m in business rates but this figure will not be confirmed until the completion and submission of the NNDR 1 return at the end of January 2024.

Eight Authority Business Rates Pool

41. The Council has already indicated its intention to remain within the pooling arrangements that have been in place for the last two financial years. Latest forecasts indicate that there will be sufficient balances to apply £3m as a one-off to support the budget. It should be noted that these balances currently form part of the Council's earmarked reserves.

Government Grants

42. The Revenue Support Grant, that along with the NNDR makes up the Settlement Funding Assessment, is estimated to increase by £1.4m to £22.1m, in line with the September CPI.
43. The Government announced in the 2023/24 Local Government finance settlement that the ringfenced ASC Grant and Discharge Fund would continue into 2024/25. Figures were estimated at that point and have now been confirmed in the autumn statement. During 2023/24, it has been established that the new grant allocation received in 2023/24 called the Market Sustainability & Improvement Fund – Workforce grant, will reduce by £0.9m in 2024/25 and will be combined with the existing ASC Market Sustainability & Improvement Fund.
44. Whilst the Discharge Grant allocation has been confirmed for 2024/25, it is expected that this will be the final year and the MTFP reflects the loss of this grant from 2025/26 onwards.
45. The main element of the Social Care Grant which is held corporately has increased by £3.9m to £25.0m for 2024/25. Part of this increase, however, is an expected government transfer of resources from the Services Grant.
46. Enfield's allocation of the New Homes Bonus has reduced significantly from £0.723m in 2023/24 to £0.055m in 2024/25. Whilst the national allocation remains relatively stable, the Council's share decreases because of lower growth in the tax base for 2023/24 and a reduction in the number of affordable home completions. 2024/25 is expected to be the final year of the New Homes Bonus grant.
47. The provisional settlement has confirmed a reduction of nearly 85% to the Services Grant. There had been great uncertainty around the national allocation for the Services Grant after the release of the policy statement. The Council had been working on the basis that it would reduce, but the scale of the reduction exceeded estimates. Enfield's Services Grant allocation has been reduced from £3.000m to £0.472m. This is partly due to resources being transferred to the Social Care grant but also due to this grant being used as a balancing figure in government grant allocations to ensure that each local authority receives at least a 3% increase in core spending power as per the funding guarantee.
48. The 2023/24 Public Health Grant allocation is £18.611m. Indicative allocations for 2024/25 have been published, with Enfield estimated to receive £18.857m. Whilst this is an increase of £0.246m the impact to the overall budget is net nil since Public Health is a ring-fenced grant.
49. The government is providing £120m funding "to invest in homelessness prevention, including to support Ukrainian households who can no longer remain in sponsorship". Formal notification of the Council's allocation has not yet been received. For the purposes of setting the budget, Temporary Accommodation growth has been reduced by an estimate of the Council's share of the Homelessness Prevention grant (an indicative allocation of circa £3.4m). The funding may be lower than £3.4m but whatever is received will be applied to addressing TA pressures with any shortfall met from reserves on a temporary basis.

Inflation, Pay Award, Demography and Other Spending Assumptions

50. The demographic and other pressures the Borough faces are regularly reviewed and updated throughout the lifetime of the Medium Term Financial Plan (MTFP). The Council faces additional service pressures in 2024/25, especially from demographic growth, increased demand on services, changing needs and cost inflation. Services are expected to manage pressures within existing budgets where possible, but for those pressures that are ongoing and considered to be unmanageable, additional funding has been included in the MTFP in order to set a realistic and sustainable budget.
51. The changes to spending assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 3 - Spending Assumptions in the MTFP

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Inflation	17.194	7.670	7.917	9.233	8.445	50.459
Investment	1.991	0.150	0.150	0.150	0.150	2.591
Demography:						
Adult Social Care	4.800	4.900	4.900	2.400	2.400	19.400
Children's	3.071	2.000	2.000	2.000	2.000	11.071
SEN Transport	0.630	0.630	0.630	0.630	0.630	3.150
Temporary Accommodation	7.700	(5.500)	1.700	3.100	0.000	7.000
Underlying Pressures	3.956	(0.150)	0.958	0.000	0.000	4.764
Capital Financing	2.476	4.600	3.100	2.300	(0.400)	12.076
Levies	3.840	3.708	1.193	2.131	1.560	12.432
Grand Total	45.658	18.008	22.548	21.944	14.785	122.943

Inflation

52. Inflation remains an area of risk for 2024/25 though the latest figures reflect a reduction to 4.6% (CPI - October 2023) and in keeping with the trajectory of future changes towards the Bank of England's target. The additional budget built into the MTFP for inflation for 2024/25 is £17.2m.
53. Energy costs relate to our corporate buildings and street lighting within the borough. Energy costs remain a risk despite recent improvement in market prices. Enfield forward purchases its energy via LASER, the well-known local government energy procurement organisation, and uses its updates to refresh assumptions. Increases are now estimated to be lower than previous estimated and account for £0.7m of the inflation pressure.
54. Adult Social Care inflation accounts for a further £4.9m and reflects specific factors such as both national and market developments and predicted wage

inflation including National Living Wage. A further £0.5m has been built in for Children's Social Care inflation.

55. Business rates payable for Council properties is estimated to require a further £0.5m for 2024/25.
56. A general inflation budget of £1.3m and a further £0.3m for Digital contracts have also been built in for 2024/25.

Pay Awards

57. The Council has allowed for a 3.5% pay award increase in 2024/25 within the budget. If the actual pay award is in excess of this budget provision, then departments will need to manage the pressure from within their existing resources. This is an area of risk for the Council's budget and dependent on the final resolution of the pay award negotiations.

Demography

58. The demographic growth covers the existing provision for ongoing demand in 2024/25 onwards. Any changes to the underlying budget required as a consequence of pressures in 2023/24 are covered below in the pressures section. The total additional amount factored in for 2024/25 is £8.5m.

Homelessness

59. This is the single most significant pressure and risk faced by the Council. The forecast overspend for 2023/24 is £18.5m which has been predominantly caused by a lack of available temporary accommodation at affordable rates, and hence a sustained use of expensive hotel accommodation. Mitigations are in place to reduce the reliance on hotel usage, and this will reduce costs. As a result, the Council has reduced the growth to £7.7m for 2024/25. However, significant risks remain here and notification of Enfield's allocation from the government's increase in homelessness prevention grant of £120m nationally, is awaited. Our share of the grant will be used to help off-set these costs.

Other pressures

60. The cost of coroners and mortuary services are increasing and as such an increase of £0.1m is required in 2024/25 to keep pace with demand.
61. The continued demand for services provided by the financial assessment and Income & Debt teams means that the planned reduction in external support has been reduced and reprofiled into 2025/26.
62. Additional resources are required in both the elections and legal services teams totalling £0.3m due to inflationary and population growth and volume of safeguarding cases and associated court costs.
63. The vacant floors in the Civic Centre mean a loss of rental income of £0.4m and whilst office moves are planned these are not expected to mitigate the lost income.
64. In addition, the impact of an ongoing £2.3m technical adjustment to reflect a stricter approach with costs attributed to capital is built into the MTFP for 2024/25.

New Savings & Income Proposals

65. Departments have been formulating new savings and income proposals. Proposals totalling £10.0m in 2024/25 were put forward in the November Cabinet report. These savings contained a mix of service redesign, efficiencies, service reduction and income generation and a further analysis is set out below.

Table 4 – New Savings & Income Generation proposals 2024/25 - 2028/29 November Cabinet

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Income Generation	(3.562)	0.060	0.000	0.000	0.000	(3.502)
Service Redesign	(2.775)	0.263	0.000	0.000	0.000	(2.512)
Service Efficiencies	(1.595)	0.300	0.000	0.000	0.000	(1.295)
Contract Management	(1.216)	0.000	0.000	0.000	0.000	(1.216)
Changes in Service Delivery	(0.894)	0.000	0.000	0.000	0.000	(0.894)
Total	(10.042)	0.623	0.000	0.000	0.000	(9.419)

66. Further savings and income proposals totalling £7.0m are being put forward for Cabinet approval in this report. A summary of these is provided in the table below.

Table 5 – Further New Savings & Income Generation proposals 2024/25 – 2028/29 January Cabinet

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Income Generation	(2.816)	0.000	0.000	0.000	0.000	(2.816)
Service Redesign	(1.518)	0.087	0.094	0.000	0.000	(1.337)
Service Efficiencies	(1.069)	0.578	0.142	0.000	0.000	(0.349)
Contract Management	(0.760)	0.000	0.000	0.000	0.000	(0.760)
Changes in Service Delivery	(0.863)	0.049	0.000	0.000	0.000	(0.814)
Total	(7.026)	0.714	0.236	0.000	0.000	(6.076)

67. Appendix D(iii) provides the full list of the proposals being put forward in this report for approval. Note that the savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant.
68. As recommended in the November report, in order to maximise the financial benefit of these proposals it is recommended that, where applicable, they are implemented as soon as feasibly possible, which could mean that some

could help mitigate the 2023/24 forecast overspend and the consequent draw on reserves, though the benefit of the latest tranche of savings will be minimal.

69. The savings and income proposals agreed in the budget are monitored throughout the year, these include those that are for savings in future years. Where required these have been reprofiled to reflect current likelihood of delivery, in addition, some savings have been reconsidered, such as savings predicated on the implementation of a new finance and HR system which is not due to be progressed until much later now in the Digital Investment Programme and the income that had been planned to be generated from the Montagu Estate redevelopment.
70. There is a total of £17.068m of new savings for 2024/25 and £15.495m across the Medium Term. This lower overall figure arises since some 2024/25 savings are one off and are reversed out in later years.

Table 6 - Savings Summary

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Full Year Effects	1.322	(0.222)	0.000	0.940	0.000	2.040
November Savings	(10.042)	0.623	0.000	0.000	0.000	(9.419)
January Savings	(7.026)	0.714	0.236	0.000	0.000	(6.076)
Total New Savings	(17.068)	1.337	0.236	0.000	0.000	(15.495)
Grand Total	(15.746)	1.115	0.236	0.940	0.000	(13.455)

Table 7 – Savings Summary by category (FYE & new savings)

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Income Generation	(7.366)	0.483	0.000	0.940	0.000	(5.943)
All other categories	(8.380)	0.632	0.236	0.000	0.000	(7.512)
Grand Total	(15.746)	1.115	0.236	0.940	0.000	(13.455)

Summary of the Impact by Department

71. The table below summarises the impact by department, this clearly shows the investment required across Adult Social Care, Children's and Education which amounts to growth of £13.703m gross and £6.257m net of efficiency savings. These pressures have a significant impact on the Council's financial position. The £6.257m net growth is equivalent to 4.1% of the Council's total 2023/24 budgeted net spend of £153.915m on these services – comprised of Adult Social Care £97.057m, Children's Services £52.316m and Education £4.542m.

72. It should be noted that within the £11.7m held corporately for inflation, £6.7m relates to the pay award and will be allocated across all departments once the 2024/25 final pay award is agreed.
73. For Adult Social Care, the greatest pressures are coming through from contractual commitments to existing care providers in the form of inflationary uplifts alongside future growth in the numbers of older people.
74. For Children's & Education there are pressures across all of Children's Social Care and the increased pressures of SEN Transport have needed to be included in the base budget for 2024/25.

Table 8 - Net Impact by Department of the Pressures and Savings Proposals

	Corporate	Chief Exec/ Resources	Adult Social Care / Public Health	Children's & Education	Environment & Communities	Housing & Regeneration	Total
	£m	£m	£m	£m	£m	£m	£m
Demography	0.000	0.000	4.800	3.701	0.000	0.000	8.501
Inflation	11.742	0.050	4.905	0.247	0.250	0.000	17.194
Investment	0.142	1.849	0.000	0.000	0.000	0.000	1.991
Capital Financing	2.476	0.000	0.000	0.000	0.000	0.000	2.476
Pressures	2.654	0.802	0.000	0.050	0.450	7.700	11.656
Concessionary Fares & NLWA	3.840	0.000	0.000	0.000	0.000	0.000	3.840
Sub-total Pressures	20.854	2.701	9.705	3.998	0.700	7.700	45.658
Full Year savings	0.200	1.028	(0.132)	0.390	(0.264)	0.100	1.322
New Savings	0.000	(3.746)	(6.376)	(1.328)	(5.346)	(0.272)	(17.068)
Sub-total Savings	0.200	(2.718)	(6.508)	(0.938)	(5.610)	(0.172)	(15.746)
Net Change in Resources	21.054	(0.017)	3.197	3.060	(4.910)	7.528	29.912

Other Pressures to be met from Reserves

75. There are a number of welfare support activities that are not yet fully incorporated into the Council's overall budget but instead funded directly through reserves and the Household Support Fund (HSF). The plan is that the general fund budget will be built up over time in the MTFP to reduce the draw on reserves. It should be noted that there is uncertainty around the future of the HSF so this plan may need to change. The table below reflects the draw on reserves over the MTFP period.
76. The Emergency Support Scheme, Council Tax Hardship payments and Discretionary Housing Payments had previously been met through use of reserves. For 2023/24 these are being funded by the HSF and this had been anticipated to continue for 2024/25.
77. The additional resources required for welfare advice and debt support is partly funded from reserves and HSF. The increase to £0.6m in 2025/26

reflects the ending of the HSF as well as the need to draw on reserves for DHP, with Emergency Support and Council Tax hardship to be funded from the base budget. By 2026/27 the base budget should be sufficient and therefore require no draw on reserves.

78. The MTFP reflects the changes in the North London Waste Authority (NLWA) levy to cover the estimated cost of the North London Heat and Power Project (NLHPP). This project is building a new Energy Recovery Facility in Edmonton, replacing the existing Energy from Waste plant at the EcoPark that has served north London for over 50 years but is coming to the end of its operational life. The estimated cost of building this new facility will significantly increase the Council's NLWA levy requirement and, as with all major construction projects, comes with significant risks. A specific reserve held is utilised to smooth the fluctuations in levy and provide a buffer from large annual increases in preparation for the completion of the new facility.
79. The Council has a specific reserve to help manage the overall cost of the development of the Local Plan, with planned use of reserves totalling circa £0.8m over the next two years.

Table 9 – Other Pressures Funded from Reserves

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Discretionary Housing Payments	0.000	0.350	0.000	0.000	0.000	0.350
Welfare Advice and debt support resources	0.445	0.608	0.000	0.000	0.000	1.053
Local Plan	0.357	0.487	0.000	0.000	0.000	0.844
NLWA levy	0.472	(1.111)	(0.199)	2.400	0.000	1.562

Reserves and Financial Resilience update

80. Core to the Council's Financial Strategy has been establishing financial resilience. As well as ensuring there are robust budgets and realistic savings there has been a need to strengthen reserves.
81. However, the overspend for 2022/23 and forecast overspend for 2023/24 will significantly erode the reserve balances. If this is not addressed, and if there continues to be an overspend, this will seriously impact the Council's reserves position. The Council's reserves provide resilience to deal with any unforeseen budget pressures.
82. The Council will address the forecast depletion in reserves with action to balance the budget, protect reserves and maintain financial resilience.
83. The Period 8 (November 2023) forecast sees earmarked General Fund reserves reducing by circa £40m, to £63m. All of the reserves are under continuous review and are reported through to Cabinet as part of the Quarterly Revenue Monitoring Reports. From a recent London Councils

Housing Benefit Smoothing Reserve	0.726	(4.240)	(4.240)	(4.240)	(4.240)	(4.240)
Adult Social Care Smoothing Reserve	(3.697)	0.000	0.000	0.000	0.000	0.000
NLWA Reserve	(0.514)	(1.566)	(1.094)	(2.205)	(2.404)	(0.004)
Meridian Water Reserve	(1.297)	(1.217)	(0.717)	(0.575)	(0.575)	(0.575)
Sub-total MTFP Smoothing Reserves	(22.764)	(23.951)	(21.595)	(22.564)	(22.763)	(20.363)
Capital Financing	(23.428)	(23.428)	(23.428)	(23.428)	(23.428)	(23.428)
Service Specific	(13.757)	(7.901)	(5.852)	(2.628)	(1.778)	(1.999)
Property	(0.925)	(0.436)	(0.346)	(0.256)	(0.256)	(0.256)
Grants & Other Contributions	(19.274)	(8.800)	(7.745)	(6.950)	(6.477)	(5.851)
Potential Risk Reserve drawdown 2023/24 indicative overspend at outturn	-	29.000	29.000	29.000	29.000	29.000
Sub-total GF Usable Reserves	(83.588)	(41.294)	(35.744)	(32.604)	(31.480)	(28.675)
Insurance	(7.513)	(7.382)	(7.022)	(7.022)	(7.022)	(7.022)
General Fund Balance	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)
GF Earmarked Reserves	(105.050)	(62.625)	(56.715)	(53.575)	(52.451)	(49.646)

Note: any further unplanned overspends from 2024/25 onwards would further deplete the Council's reserves, the table above currently only includes the forecast 2023/24 overspend.

Fees and Charges

88. As part of the budget setting process for 2024/25, the Council's traded services fees and charges have been reviewed. The review assesses the Council's current fees and charges to establish whether the service delivery costs are being covered by the charges set, considers whether income generation opportunities are being maximised and benchmarks the proposals with other councils.
89. There is a continued focus on strengthening income streams in order to support the MTFP and the strategy has been to increase charges by 9% based on the July 2023 RPI, subject to case by case conditions. The majority of services are adopting this increase where the charges are locally controlled, with some exceptions where services look to build market share or hold position within the market.
90. The current charges for 2023/24 and proposed charges for 2024/25 for services provided are set out in Appendices G - K of this report with the main changes noted in the following paragraphs.

91. It is proposed to continue with the arrangements that were first put in place for 2021/22 whereby individual services are able to amend the fees and charges where it is considered appropriate to do so during the coming year. In order to do so, services will work with finance and commercial services to determine and consider the market factors and propose amendments. These proposals will be reviewed by the Executive Management Team and then implemented via delegated authority to the Executive Directors in consultation with the relevant Cabinet Member.
92. The Statutory fees have been reviewed/updated to reflect the latest statutory fees and charges.

Budget Consultation

93. A five week consultation commenced on 11th December 2023.
94. The questionnaire:
 - Sought views on how respondents prioritise the wide range of services provided by the Council.
 - Sought views on respondents' appetite for Council Tax increases to help protect and invest in services.
 - In the context of having delivered over £225m of savings since 2010, the questionnaire sought suggestions on ideas for making further savings and generating income.
 - Provided the opportunity for free text comments throughout.
 - Asked for information on age, gender, ethnicity and religious beliefs of respondents to help segment the results. The sharing of this information was entirely optional for respondents.
95. The consultation closes at 11.59pm on 12th January 2024 and the output will be reported in the final Budget and MTFP Report to Council on 22nd February 2024. Online access to the consultation is available in Enfield's libraries and an easy read format is also available to encourage maximum participation from all sections of the community.

Preferred Option and Reasons for Preferred Option

96. The Council has a statutory duty to approve a balanced budget for 2024/25 in February 2024 along with consideration of the finances over the medium term, and the Council's reserves. It is essential that there is a clear understanding of the anticipated income and expenditure flows for the Council, despite the uncertainties.
97. The report sets out how the proposals in this report have been developed. Individual savings proposals will include an assessment of options where possible.
98. In the event that Council tax does not increase by the amount anticipated, or in the event that the CTSS changes or other proposals are not agreed going forward, then further proposals will be brought before members for approval in order to set a balanced budget as required.

Relevance to the Council Plan and Strategies

99. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the priorities set out in the Council's Plan 2023-26:
- Clean and green places
 - Strong, healthy and safe communities
 - Thriving children and young people
 - More and better homes
 - An economy that works for everyone
100. It is not possible for the Council to deliver on its ambitions for local people if these are not in place and the financial strategy is a key pillar on which success is built. As part of this, one of the principles of the Council Plan 2023-26 is financial resilience.

Financial Implications

101. As set out in the body of the report.

Legal Implications

102. The Council has various legal and fiduciary duties in relation to setting the budget. For example, the Council is required by the Local Government Finance Act 1992 to make specific estimates of gross revenue expenditure and anticipated income leading to the setting of the overall budget and council tax. The Local Government Act 2003 entitles local authorities to borrow and invest as long as their capital spending plans are affordable, prudent and sustainable. The 2003 Act requires the Chief Finance Officer to report to Council as part of the budget process on the robustness of the estimates of borrowing, investment and spending and the adequacy of the proposed financial reserves taking into account the affordability, prudence, sustainability, value for money, stewardship of assets, service objectives and practicality requirements as provided by CIPFA's Prudential Code of Capital Finance in Local Authorities concerning borrowing and investment.
103. The Council must set and maintain a balanced budget and must take steps to deal with any projected overspends and identify savings or other measures to bring budget pressures under control.
104. Members have a fiduciary duty to the Council Taxpayer for whom they effectively act as trustee of the Council's resources and to ensure proper custodianship of the Council's resources.
105. The savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant. In the event that the savings proposals are not finally agreed then alternative savings proposals will need to be developed and approved.

Equalities Implications

106. Local authorities have a responsibility to meet the Public Sector Duty of the Equality Act 2010. The Act gives people the right not to be treated less favourably because of any of the protected characteristics. It is important to consider the needs of the diverse groups with protected characteristics and other specialist characteristics already agreed by the Council to be

considered alongside the protected characteristics when designing and delivering services or budgets so people can get fairer opportunities and equal access to services.

107. The Council aims to serve the whole borough fairly, tackle inequality and protect vulnerable people. The Council will promote equality of access and opportunity for those in our communities from the protected characteristic groups or those disadvantaged through socio-economic conditions.
108. The Council undertakes Equality Impact Assessment (EqIAs) to help make sure we do not discriminate against service users, residents and staff, and that we promote equality where possible.
109. An Equality Impact Assessment will be completed for individual budget/savings proposals. These assessments will evaluate how the proposal will impact on people of all protected characteristics and will identify alternative action or mitigating action where any adverse impact is identified. This will include consultation and engagement with affected people and organisations as appropriate.

HR and Workforce Implications

110. Any proposal that is likely to impact on posts or changes and potential closure of services, will require the Council to conduct a meaningful and timely consultation with trade unions and staff. This will include consideration of alternative proposals put forward as part of the consultation process. The Council's HR policies and procedures for restructures should be followed. Any consideration for staff structural changes should ensure there is a resilient workforce to deliver on-going service requirements. Therefore, consideration of workforce planning should be included in the process.
111. Where redundancies are necessary the appropriate HR policies and procedures should be followed. Redeployment options must be considered.
112. It is important that services engage with HR at the earliest opportunity.

Environmental and Climate Change Considerations

113. There are no specific environment or climate change implications arising from this report at this time, these will be considered alongside savings and income proposals in future.

Public Health Implications

114. The Council's core business is to maintain and enhance the wellbeing of the community; austerity and the financial climate is severely challenging its ability to do this. The MTFP outlines how the Council aims to meet its financial demands whilst minimising the effect of these pressures on the community. However, it is difficult to envisage how continuous cuts to the Council's budget will not impact upon its ability to support and maintain community wellbeing.

Property Implications

115. There are no new specific property implications that arise from the proposals in this report. As savings and income proposals are considered, property implications will be considered as appropriate.

Safeguarding Implications

116. None arising from this report. Where there are service reductions across all services including Adult Social Care and Children's Social Care, officers are working through these to ensure there is no impact on the Council's safeguarding duties for vulnerable adults and children in the Borough.

Other Implications

Council Priorities

117. The priorities set out in the administration's manifesto include a number which are progressing within existing budgeted resources. Those priorities which incur additional financial commitments will be built into the medium term financial plan as plans are brought forward but only within the available approved budget.

Risks that may arise if the proposed decision and related work is not taken

118. The Council faces an enormous financial challenge, and it is essential that the recommendations in this report, to approve savings and make changes to Council Tax and the Council Tax Support Scheme are implemented in order that the Council has a balanced and sustainable budget and is not subject to a potential Section 114 notice.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

119. The report has sought to identify as many of the financial risks facing the Council at this time and where possible to also quantify them. Identification is one of the key steps in managing risk and this will be supplemented by regular review, there will be a further report to Cabinet in February 2024.

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Date of report: 9 January 2024

Appendices

Appendix A	Bridging the gap: November 2023 to January 2024
Appendix B	Medium Term Financial Plan Summary 2023/24 – 2026/27
Appendix C	Departmental Budget Build Up 2023/24 to 2024/25
Appendix D(i)	Departmental Savings and Income Proposals FYE Savings
Appendix D(ii)	Departmental Savings and Income Proposals – November Savings (revised)
Appendix D(iii)	Departmental Savings and Income Proposals – January Savings
Appendix E	Funding assumptions in the MTFP 2024/25 to 2028/29
Appendix F	Pressures in the MTFP 2024/25 to 2028/29
Appendix G	ASC Fees & Charges 2024/25

Appendix H	Environment & Communities Fees & Charges 2024/25
Appendix I	Resources Fees & Charges 2024/25
Appendix J	CEX Fees & Charges 2024/25
Appendix K	Housing & Regeneration Fees & Charges 2024/25

Background Papers

The following documents have been relied on in the preparation of this report:

KD5641: Medium Term Financial Plan (2024/25 to 2028/29) Cabinet - September 2023

KD5681: Medium Term Financial Plan (2024/25 to 2028/29) Cabinet - November 2023

Appendix A: Bridging the gap: November 2023 to January 2024

	November	January	Reference
	£m's	£m's	
Base 2023/24 Net budget	286.942	286.942	
Pay Awards (Assumed Pay award 2024/25 plus £2.5m catch up inflation from 2023/24)	11.511	9.221	See paragraph A1 (i)
Growth in Temporary Accommodation	9.800	7.700	See paragraph A1 (ii)
Inflation	8.531	7.973	
Pressures / other growth items	5.720	5.947	
Capital Financing costs increasing	6.200	2.476	See paragraph A1 (iii)
Demography across adults and children's services	6.451	8.501	See paragraph A1 (iv)
North London Waste Authority levy	1.328	2.061	See paragraph A1 (v)
Concessionary Fares returning to pre-covid levels	1.914	1.779	See paragraph A1 (v)
Review of savings previously agreed	0.722	1.322	
Net increase in service specific grants (social care, as announced)	(2.622)	(1.766)	
Net budget requirement 2024/25	336.497	332.156	
Settlement Funding Assessment	(117.250)	(119.976)	
Corporate Specific Grants	(29.625)	(26.981)	See paragraph A2
Business rate pool benefit	(2.000)	(3.000)	See paragraph A3
Collection Fund Net surplus/deficit	(0.521)	(1.021)	See paragraph A3
Council Tax Requirement	(162.297)	(164.110)	See paragraph A3
Baseline funding 2024/25	(311.693)	(315.088)	
Tranche 1: Savings and Income proposals	(9.241)	(10.042)	
Tranche 2: Savings and Income proposals	0.000	(7.026)	See paragraph A4
Shortfall and starting gap (reported to November Cabinet)	15.563	(0.000)	

- A1 The review of spending assumptions has led to a reduction of £5.8m in the budget gap. The key items of note are:
- i. Pay Award: the Council has reviewed the forecast for 2024/25 pay award, taking into consideration the direction of travel for inflation and has reduced the pay award provision to reflect a 3.5% pay award in the Council's service budgets.
 - ii. The financial situation in Temporary Accommodation remains the single greatest pressure in the Period 8 revenue monitor. The service is continuing to drive down costs and reduce the pressure on the 2024/25 budget. As such, the Council is reducing the growth to £7.7m and once the Council's share of the £120m announced in the autumn statement is announced this will be provided in addition to the £7.7m growth to help support the homelessness budget for 2024/25.
 - iii. Capital Financing: the review of the capital programme has reduced the Council borrowing requirement and meant that the pressure of £6.2m reported in November could be reduced to £2.4m, making a significant contribution to bridging the gap.
 - iv. Children's Social Care has been a key theme in recent years in terms of financial demographic pressure and this continues to be the case. A further £1.4m has been included in the budget to help support services to some of our most vulnerable residents, although this budget also continues to be under pressure, and this additional resource may be insufficient.
 - v. Levy payments such as the North London Waste Authority and Concessionary Travel have been aligned to the latest forecasts from the relevant organisations.
 - vi. A full list of the pressures is provided in Appendix E
- A2. Changes in Government grants from the November position have not been positive, with an estimated reduction of £2.3m in funding due mainly to cuts in Services Grant and New Homes Bonus. However, it is important to recognise that the most significant of the grants is the share of the £120m that was announced in the Autumn statement for Homelessness and at the time of writing there is uncertainty on how the funding will be distributed. The Council has taken a prudent approach and assumed no additional funding in the budget at this stage. Once the allocations are announced, this will be added to the budget to support temporary accommodation.
- A3. In addition, following the Autumn Statement, Local Government Policy statement, and Provisional Local Government Finance Settlement, the Council's funding position has also been refreshed resulting in an estimated increase of £3.4m in overall funding for 2024/25. This is predominantly due to estimated increase in Collection Fund income, from improved collection rate, tax base and business rates being indexed to the September CPI at 6.7%. As a member of the eight local authority business rate pool, it is forecast that the benefits from being a member will mean a further £1.0m can be applied to the 2024/25 budget bringing the total up to £3.0m.
- A4. Since November, Executive Directors and officers have sought to identify further savings and income proposals, with £7.0m being put forward for agreement in principle in this report.

- A5. There were £60k of minor adjustments needed to the tranche 1 savings proposed in November following the outcome of further due diligence.
- A6. The table below summarises the impact of the proposals contained in this report on closing the budget gap reported in the November Cabinet report and impact over the 5 years of the MTFP.

Summary of changes in Budget Gap from November to January

Summary of budget gap	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Budget Gap as at November Cabinet report	15.563	20.370	22.960	22.077	14.474	95.444
Pressures	(5.797)	0.139	(0.312)	(0.033)	0.411	(5.592)
Savings previously agreed	0.600	0.000	0.000	0.940	0.000	1.540
Adj. to Savings – November	0.060	0.000	0.000	0.000	0.000	0.060
New Savings – January	(7.026)	0.714	0.236	0.000	0.000	(6.076)
Sub- total	3.400	21.223	22.884	22.984	14.885	85.376
Funding	(3.400)	4.152	(0.365)	0.000	0.000	0.387
January Gap	0.000	25.375	22.519	22.984	14.885	85.763

Appendix B - Medium Term Financial Plan Summary 2023/24 – 2026/27

	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000
Net Service Costs	304,512	336,129	366,124	385,247
Growth - Previously approved by Full Council	9,465	13,550	12,449	11,980
Growth - New	27,733	23,396	(2,512)	2,823
Inflation - Previously approved by Full Council	6,807	9,674	8,513	8,590
Inflation - New	3,368	(716)	(442)	(845)
Funding Changes	0	(163)	0	0
Savings - Previously approved by Full Council	(2,683)	(1,544)	420	0
Savings - Unachievable and Reprofiled	1,145	2,866	(642)	0
Savings - New	(14,218)	(17,068)	1,337	236
Total Funding Requirement	336,129	366,124	385,247	408,031
Core Grants:				
- Revenue Support Grant	(20,758)	(22,149)	(22,813)	(23,178)
- New Homes Bonus	(723)	(55)	0	0
- Services Grant	(3,000)	(472)	(472)	(472)
- Improved Better Care Fund	(11,726)	(11,726)	(11,726)	(11,726)
- Social Care Grant	(21,106)	(25,052)	(25,052)	(25,052)
- Housing Benefit Admin Grant	(1,402)	(1,402)	(1,302)	(1,202)
- ASC Discharge Fund	(1,644)	(2,740)	0	0
- ASC Market Sustainability & Improvement Fund	(3,041)	(4,572)	(4,572)	(4,572)
- ASC MSIF Workforce Grant	0	(1,109)	(1,109)	(1,109)
- Public Health Grant	(18,611)	(18,857)	(18,857)	(18,857)
- Homelessness Prevention Grant	(9,071)	(9,136)	(9,136)	(9,136)
- Homelessness Prevention Grant top-up	(2,198)	0	0	0
- Rough Sleeping Initiative	(2,896)	(2,896)	(2,896)	(2,896)
Core Grants	(96,176)	(100,166)	(97,935)	(98,200)
Business Rates	(90,809)	(100,827)	(97,827)	(97,827)
Council Tax:				
- Council Tax - in year income	(146,963)	(164,110)	(164,110)	(164,110)
- Council Tax - Collection Fund deficit/(surplus)	(2,181)	(1,021)	0	0
Council Tax	(149,144)	(165,131)	(164,110)	(164,110)
Total Funding	(336,129)	(366,124)	(359,872)	(360,137)
Budget Gap (Incremental)	0	0	25,375	22,519
Budget Gap (Cumulative)	0	0	25,375	47,894

Appendix D(i) – Departmental Savings and Income proposals 2024/25 to 2028/29 Full Year Effects of Savings agreed previously

Positive numbers are increases to the budget reflecting savings made in previous years which were one-offs

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
CEX	Income	Meridian Water Meanwhile use income	(81)					(81)
CEX	Income	Meridian Water Non-Residential Rental Income	(97)	(97)				(194)
CEX	Efficiencies / Service Reduction	Workforce & Performance Analyst & Pay Reward & Benefits Advisor posts	102					102
CEX	Efficiencies / Service Reduction	Employee relations post (0.8 FTE)	30					30
CEX	Efficiencies / Service Reduction	Organisational Development restructure	(12)					(12)
Corporate	Income	Court cost income. Look at increasing the court charges from £102.50 to the London average	(100)					(100)
Corporate	Efficiencies / Service Reduction	Voluntary & Community Sector one off saving in 2023/24	300					300
People - ASC	Efficiencies / Service Reduction	Reardon Court – Extra Care	(132)	(245)				(377)
People - ASC	Income	Increased income through fees and charges for chargeable Adult Social Care Services	(100)					(100)
People - ASC	Efficiencies / Service Reduction	Pause Social Worker apprenticeship recruitment in ASC and C&F	300					100
People - C&F	Efficiencies / Service Reduction	Use of NCIL to substitute Youth Services funding for 1 year	180					180
People - Education	Efficiencies / Service Reduction	Part funding of an existing post from the Holiday & Food Grant	10					10

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Environment & Communities	Income	Inflation uplift on external clients and receipts income	(180)					(180)
Environment & Communities	Income	Southgate Cemetery - Mausoleum and Vaulted graves sales	10					10
Environment & Communities	Income	New Burial Ground	(940)			940		0
Environment & Communities	Income	Traffic Control Measures	500	500				1,000
Environment & Communities	Efficiencies / Service Reduction	Place Service Reviews	250					250
Environment & Communities	Efficiencies / Service Reduction	Waste Enforcement Contract Optimisation	135					135
Environment & Communities	Efficiencies / Service Reduction	Consolidation of Anti-Social Behaviour unit	(39)					(39)
Housing & Regeneration	Efficiencies / Service Reduction	Housing Enabling Posts - Utilise Grant Funding	100					100
Resources	Efficiencies / Service Reduction	Business Rate Charges, Reduce costs on empty properties	100					100
Resources	Efficiencies / Service Reduction	Single view of the customer debt	(50)					(50)
Resources	Efficiencies / Service Reduction	Customer Operations	(50)	(50)				(100)
Resources	Efficiencies / Service Reduction	Morson Road Service Charge	25					25
Resources	Efficiencies / Service Reduction	Staffing Review (Property)	36					36

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Resources	Efficiencies / Service Reduction	Internal enforcement (Business Case March 2021, go live April 22)	200	(200)				0
Resources	Efficiencies / Service Reduction	Civica contract saving	150	(150)				0
Resources	Efficiencies / Service Reduction	Procurement saving resulting from replacing our digital customer platform	675					675
Resources	Income	Relet Marsh House meanwhile use (temp saving 2-3 years)		20				20
		Total FYE Savings & Income Proposals	1,322	(222)	0	940	0	2,040

Appendix D (ii) – Departmental Savings and Income proposals 2024/25 to 2028/29

November Savings (revised)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
CEX	Service Redesign	Chief Executive department Service Redesign	(969)	0	(969)
CEX	Contract Management	Reduce Number of non-critical audits from PWC contract	(66)	0	(66)
CEX	Efficiency	Reduced operational costs of Audit Team	(14)	0	(14)
CEX	Efficiency	Other operational HR & OD Savings	(46)	0	(46)
CEX	Income	Schools' HR Income Generation	(40)	0	(40)
People	Service Redesign	People Department Service Redesign	(427)	0	(427)
People - ASC	Contract Management	Management of care purchasing costs	(900)	0	(900)
People - ASC	Change in Service Delivery	Adult Social Care Demand Management	(662)	0	(662)
People - ASC	Efficiency	Review of Council run services	(500)	0	(500)
People - ASC	Income	Maximisation of income generation - Fees & Charges & NHS	(1,100)	0	(1,100)
People - ASC	Contract Management	Review of Transition arrangements	(250)	0	(250)
People - PH	Efficiency	Public Health grant substitution	(300)	300	0
People – C&F	Service Redesign	Deferral of Social Work Apprenticeship Scheme	(128)	128	0
People – C&F	Change in Service Delivery	Review of Youth Service provision	(29)	0	(29)
People – C&F	Change in Service Delivery	Short Breaks (to be funded from the Holiday Activities and Food Programme funding)	(15)	0	(15)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
People - Education	Efficiency	Transport Cost - Substitution to Dedicated Schools Grant (DSG) High Needs Block	(81)	0	(81)
People - Education	Efficiency	Early Years - Substitution to DSG Early Years block	(63)	0	(63)
People - Education	Efficiency	Reduced Running Costs - Admissions, Education Welfare Service and Education Psychology Service	(54)	0	(54)
People - NCIL	Efficiency	External funding for the Summer University	(100)	0	(100)
Resources	Service Redesign	Resources Department Service Redesign	(242)	0	(242)
Resources	Income	Payroll income generation	(50)	0	(50)
Resources	Income	Pensions recharge	(100)	0	(100)
Resources	Efficiency	Further review of cleaning at the Civic Centre	(20)	0	(20)
Resources	Income	Income & Debt/Financial Assessments GLA/HSG funding of teams/manage CTS in existing resources	(500)	0	(500)
Environment & Communities	Service Redesign	Environment & Communities Department Service Redesign	(937)	135	(802)
Environment & Communities	Efficiency	Library – Operational Efficiencies	(58)	0	(58)
Environment & Communities	Efficiency	Reduction in resources within Complaints Team	(20)	0	(20)
Environment & Communities	Efficiency	Recentralising Member Enquiries (MEQ) resources into Complaints service	(17)	0	(17)
Environment & Communities	Efficiency	Ceasing printed newsletter bi-annual communications	(25)	0	(25)
Environment & Communities	Efficiency	Review approach to grass cutting – Cemeteries	(35)	0	(35)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
Environment & Communities	Change in Service Delivery	Removal of seasonal bedding and replacement with sustainable planting	(20)	0	(20)
Environment & Communities	Change in Service Delivery	Memorial Testing – review of service offer	(50)	0	(50)
Environment & Communities	Income	Introduce further memorial options via cemeteries teams	(10)	0	(10)
Environment & Communities	Change in Service Delivery	Seek alternative external funding for the friends grant support	(16)	0	(16)
Environment & Communities	Change in Service Delivery	Streamlining of parks resources	(97)	0	(97)
Environment & Communities	Efficiency	Reduction in Artist's hospitality budget	(26)	0	(26)
Environment & Communities	Efficiency	Implementation of new purchasing arrangements for the Museum Shop stock	(26)	0	(26)
Environment & Communities	Income	Increased commercial events & hires	(27)	0	(27)
Environment & Communities	Income	Expanding the number of opportunities delivered through the commercial programme	(32)	0	(32)
Environment & Communities	Income	Additional income school swimming programme	(14)	0	(14)
Environment & Communities	Efficiency	Music Service savings from move to LBE building, cutting non-essential delivery/back-office costs and divesting in stock to reduce storage costs	(75)	0	(75)
Environment & Communities	Income	Further income from Soil Project	(60)	60	0
Environment & Communities	Income	Electric Vehicles Charging Pilot Highway License income	(30)	0	(30)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
Environment & Communities	Income	Traffic control measures & Parking contract efficiencies	(1,000)	0	(1,000)
Environment & Communities	Income	Commercial Waste - Increase Customer Base Income	(50)	0	(50)
Environment & Communities	Efficiency	Operational cost reductions and efficiency improvements with 2 new specialist collection vehicles	(120)	0	(120)
Environment & Communities	Income	Introduction of a Fleet workshop nightshift to increase customer base income	(75)	0	(75)
Environment & Communities	Income	Replacement Bins - Revert back to charging for replacement bins	(264)	0	(264)
Environment & Communities	Income	Green Waste – increase subscription charge for 2024/25	(200)	0	(200)
Housing & Regeneration	Service Redesign	Housing & Regeneration Service Redesign	(72)	0	(72)
Council wide	Change in service delivery, efficiency and Income	Other minor operational efficiencies	(30)	0	(30)
		Total New Savings & Income Proposals	(10,042)	623	(9,419)

Appendix D (iii) – Departmental Savings and Income proposals 2024/25 to 2028/29

January Savings

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
CEX	Efficiency	Potential substitution of Meridian Water Community Infrastructure Levy community chest	(500)	358	142	0
CEX	Service Redesign	Audit Service redesign	(70)			(70)
CEX	Contract Management	Reduce Number of non-critical audits from PWC contract (in addition to the Tranche 1 saving)	(30)			(30)
CEX	Service Redesign	Pause the National Graduate Apprenticeship scheme	(94)		94	0
Housing & Regeneration	Service Redesign	Additional Housing & Regeneration Service Redesign	(200)			(200)
Resources	Service Redesign	Additional Resources Department Service Redesign	(200)			(200)
Resources	Contract Management	Digital Services reduction in annual contractual commitments	(300)			(300)
Resources	Income	Increase in Income/debt collection	(500)			(500)
People – C&F	Service Redesign	Reprofiling the delivery of support to the Youth Parliament	(50)			(50)
People – C&F	Change in Service Delivery	Further review of Youth Service Provision	(191)			(191)
People – C&F	Efficiency	NCIL funding of Youth Service	(180)	180		0
People - Education	Contract Management	Review of youth mentoring services (Nexus)	(180)			(180)
People – C&F	Service Redesign	Additional People Department Service Redesign	(38)	(18)		(56)
People – ASC	Contract Management	Reduced contract spend with the Voluntary & Community Sector	(250)			(250)
People – ASC	Demand Management	Further Demand Management of Adult Social Care - care purchasing	(300)			(300)
People – ASC	Income	Additional income from fees and charges	(1,700)			(1,700)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
People - PH	Efficiency	Sexual Health Service	(200)			(200)
Environment & Communities	Service Redesign	Further Environment & Communities Department Service Redesign	(866)	105		(761)
Environment & Communities	Service Redesign	Revenue savings associated with deletion of Transformation Team	(9)			(9)
Environment & Communities	Efficiency	Seek alternative funding for the provision of Christmas Lights or reduce/cease	(140)			(140)
Environment & Communities	Change in Service Delivery	Review of Bulky waste service delivery	(172)	49		(123)
Environment & Communities	Change in Service Delivery	Review of opening hours at Barrowell Green	(200)			(200)
Environment & Communities	Income	Garden Waste Income (in addition to proposal already put forward)	(150)			(150)
Environment & Communities	Income	Commercial Waste - Duty of Care Annual Charge	(50)			(50)
Environment & Communities	Income	Commercial Waste – 1100L Bin Refurbishment Service	(30)			(30)
Environment & Communities	Income	Increase income from growing Pest Control customer base	(30)			(30)
Environment & Communities	Income	Increase charges for cycle hangers	(22)			(22)
Environment & Communities	Efficiency	Saving of TfL traffic signal maintenance (one off)	(40)	40		0
Environment & Communities	Income	Temporary Traffic Orders: Income for Statutory works over-run	(50)			(50)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
Environment & Communities	Income	Parking Control receipts to fund increasing Concessionary Travel costs	(234)			(234)
Environment & Communities	Income	Increase in Cemeteries income	(50)			(50)
		Total New Savings & Income Proposals	(7,026)	714	236	(6,076)

Appendix E – Funding Changes 2024/25 to 2028/29

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Corporate	Government Grant	Changes in New Homes Bonus grant funding	668	55				723
Corporate	Government Grant	Housing Benefit Admin Grant	0	100	100	100	100	400
Corporate	Government Grant	Services Grant	2,528					2,528
Corporate	Government Grant	Social Care Grant	(3,946)					(3,946)
People - ASC	Government Grant	ASC Market Sustainability & Improvement Fund	(1,531)					(1,531)
People - ASC	Government Grant	ASC Discharge Fund	(1,096)	2,740				1,644
People - ASC	Government Grant	ASC MSIF - Workforce Fund	861					861
	Government Grant	Sub-total	(2,516)	2,895	100	100	100	679
Corporate	Collection Fund	Collection Fund Surplus on Council Tax 23/24 - reversed out	2,181					2,181
Corporate	Collection Fund	Collection Fund Net Surplus to be taken in 24/25 budget (one-off)	(1,021)	1,021				0
	Collection Fund	Sub-total	1,160	1,021	0	0	0	2,181
Corporate	Business Rates	Revenue Support Grant element of SFA	(1,391)	(664)	(365)			(2,420)
Corporate	Business Rates	NNDR Pooling Upside 23/24 reversed out	1,481					1,481
Corporate	Business Rates	NNDR Pooling Upside 24/25 (estimated)	(3,000)	3,000				0
Corporate	Business Rates	Increase in Retained Business Rates element of SFA (based on LG Futures analysis)	(3,157)					(3,157)
Corporate	Business Rates	Top Up BR element of SFA reduced in PLGFS numbers	471					471
Corporate	Business Rates	Increase in s31 Grant element of SFA	(5,813)					(5,813)

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
	Business Rates	Sub-total	(11,409)	2,336	(365)	0	0	(9,438)
Corporate	Council Tax	Council Tax Base changes	446					446
Corporate	Council Tax	Changes in Council Tax Collection Rate - increase by 1% from 95.75% to 96.75% over MTFP period	(1,500)					(1,500)
Corporate	Council Tax	Council Tax Increases (4.99% increase in 2024/25)	(7,313)					(7,313)
Corporate	Council Tax	Additional income from proposed changes to the Council Tax Support scheme	(8,780)					(8,780)
	Council Tax	Sub-total	(17,147)	0	0	0	0	(17,147)
	Grand Total		(29,912)	6,252	(265)	100	100	(23,725)

Appendix F – Pressures in the MTFP 2024/25 to 2028/29

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Corporate	Pay Award	Pay Awards	6,721	3,932	4,010	4,089	4,170	22,922
Corporate	Pay Award	Catch up inflation from 2023/24 Pay Award	2,500					2,500
Corporate	Inflation	General inflation	1,300	3,150	3,308	3,473	3,647	14,878
Corporate	Inflation	Inflation specifically for IT contracts	320	320	320	320	320	1,600
Environment & Communities	Inflation	Street Lighting energy price increase.	250	67	71	74	78	540
Corporate	Inflation	Water Price Inflation	141	22	23	24	26	236
Corporate	Inflation	Gas and Electricity Price Increases	260	174	179	188	197	998
People ASC	Inflation	Customer Pathway Contract Inflation ASC	2,898			626		3,524
People ASC	Inflation	Learning Disabilities Contract Inflation ASC	1,612			348		1,960
People ASC	Inflation	Mental Health Contract Inflation ASC	395			85		480
Corporate	Inflation	Business Rates	500					500
People C&F	Inflation	In house fostering fees rate increase	247					247
Resources	Inflation	Royal Mail postage inflation	50	5	6	6	7	74
	Pay Award / Inflation	Sub-total	17,194	7,670	7,917	9,233	8,445	50,459
People ASC	Demography	Adult Social Care (ASC) Demographic Pressure Customer Pathway	2,200	2,300	2,300	2,400	2,400	11,600
People ASC	Demography	ASC Demographic Pressure Transitions into ASC (all ages and complexity)	2,600	2,600	2,600			7,800
People C&F	Demography	Children's Social Care (CSC) Demography: UASC & Former UASC	515					515
People C&F	Demography	CSC Demography: Stepping Down risk	306					306

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
People C&F	Demography	CSC Demography: External Care Purchasing	1,610	2,000	2,000	2,000	2,000	9,610
People C&F	Demography	CSC Demography: Joint Service for Disabled Children	480					480
People C&F	Demography	CSC Demography: Legal Disbursement	160					160
People Education	Demography	Home To School Transport	630	630	630	630	630	3,150
	Demography	Sub-total	8,501	7,530	7,530	5,030	5,030	33,621
Corporate	Capital Financing	MRP, Interest and Treasury Management charges	2,476	4,600	3,100	2,300	(400)	12,076
	Capital Financing	Sub-total	2,476	4,600	3,100	2,300	(400)	12,076
Resources	Investment	Repairs and Maintenance budget shortfall (non-capital planned works)	150	150	150	150	150	750
Corporate	Investment	Investment in CAATI team to manage SARs	142					142
Resources	Investment	Director of Property and PA	199					199
Resources	Investment	Council Tax Discretionary hardship scheme	1,000					1,000
Resources	Investment	Costs associated with implementing CTS proposals: Staffing, Administration, Provision for non-payment	500					500
	Investment	Sub-total	1,991	150	150	150	150	2,591
Corporate	Levies	NLWA increase to establish base budget to forecast levels	2,533	444	200	4,730	(840)	7,067
Corporate	Levies	Use of Reserves to meet required NLWA budget	(472)	1,583	(912)	(2,599)	2,400	0
Corporate	Levies	Concessionary Fares – increased cost as journey volumes return towards pre-pandemic levels	1,779	1,681	1,905			5,365
	Levies	Sub-total	3,840	3,708	1,193	2,131	1,560	12,432

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Resources	Pressures	Morson Road Depot Rent Review	89					89
CEX	Pressures	Elections Funding to address true cost of conducting the Borough elections every 4 years	63					63
Resources	Pressures	10 posts created due to capacity challenges and rising COD costs. Plan in development to mitigate in part-TBC		(1,000)				(1,000)
Corporate	Pressures	Technical adjustment to reflect a stricter approach with costs attributed to capital	2,420					2,420
Resources	Pressures	Welfare Benefit Support		850	958			1,808
Environment & Communities	Pressures	Leisure Provider	350					350
Housing & Regeneration	Pressures	Growth built into Temporary Accommodation Budget to address pressures	7,700	(5,500)	1,700	3,100	0	7,000
Environment & Communities	Pressures	Mortuary and funeral costs have increased since pandemic	100					100
Corporate	Pressures	Joint North London service hosted by LB Haringey costs are increasing.	34					34
People C&F	Pressures	Increased cost of Regional Adoption Agency	50					50
Resources	Pressures	Civic Centre vacant floor	350					350
CEX	Pressures	Inflationary/borough population impact	100					100
CEX	Pressures	To address overspends due to safeguarding caseload volumes and associated court costs	200					200
Corporate	Pressures	Expected increase in Audit Fees for 24/25	200					200
	Other Pressures	Sub-total	11,656	(5,650)	2,658	3,100	0	11,764
	Grand Total		45,658	18,008	22,548	21,944	14,785	122,943

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		ADULT SOCIAL CARE					
Residential/Nursing/Continuing Care – rates include							
Bridgewood House:							
Residential EMI		974.00	0.00	974.00	1,061.66	0.00	1,061.66
Nursing EMI (excluding FNC)		1,013.50	0.00	1,013.50	1,104.72	0.00	1,104.72
Block CHC beds		1,394.70	0.00	1,394.70	1,520.22	0.00	1,520.22
Private or Voluntary sector home		Maximum is full cost as determined by the home			Maximum is full cost as determined by the home		
Charges for residents placed by other Local Authorities in Enfield Homes are made at the full cost of the service.							
Community Based Services – rates include							
Day Services will be charged at the of provision							
Physically disabled		At full cost of provision			At full cost of provision		
Mental Health		At full cost of provision			At full cost of provision		
Learning Disabilities		At full cost of provision			At full cost of provision		
Older People		At full cost of provision			At full cost of provision		
Formont		142.06	0.00	142.06	154.85	0.00	154.85
Community Link		107.23	0.00	107.23	116.88	0.00	116.88
New Options		123.13	0.00	123.13	134.21	0.00	134.21
Meal contribution		4.65	0.00	4.65	5.07	0.00	5.07
- Snacks at Centre		At full cost of provision			At full cost of provision		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Day care attendance for less than 4 hours will be charged at half the full day rate. Where clients attend a “drop in” service there is no charge as this service is usually for a brief period, e.g. 30 mins to 1 hour.							
Transport							
Per journey		6.40	0.00	6.40	6.98	0.00	6.98
Homecare							
Maximum (including Additional Support)		At full cost of provision			At full cost of provision		
Brokerage of support plans							
For self financing clients		326.70	0.00	326.70	356.10	0.00	356.10
Supported Housing							
		At full cost of provision			At full cost of provision		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Adult Placements		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.		
Enablement		Enablement may be provided for up to 6 weeks. There is no charge for this service.			Enablement may be provided for up to 6 weeks. There is no charge for this service.		
Safe & Connected							
Weekly charge per client							
Monitoring Service only		5.35	0.00	5.35	5.83	0.00	5.83
Monitoring & Response service		7.55	0.00	7.55	8.23	0.00	8.23
Monitoring & Response & Keep in Touch and extra peripherals service		10.00	0.00	10.00	10.90	0.00	10.90
Equipment & Adaptations							
Under £1,000		no fee			no fee		
For equipment/adaptations in excess of £1,000, there may be a charge subject to financial assessment. For works carried out through the Disabled Facilities Grant process there may also be a charge subject to financial assessment, unless the disabled person for whom work is being completed is a child for whom child benefit is being claimed.		<i>subject to financial assesment</i>			<i>subject to financial assesment</i>		
Emergency Card Scheme							
Weekly charge		1.65	0.00	1.65	1.80	0.00	1.80
Set up costs		11.20	0.00	11.20	12.21	0.00	12.21
Note: Safe & Connected fees also apply							

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Blue Badge							
Administration charge (valid for up to 3 years)		10.00	0.00	10.00	10.00	0.00	10.00
		Note : Statutorily set, no change advised.			Note : Statutorily set, no change advised.		
Treatment of an Individuals Capital Resources (determined by Department of Health and Social Care)							
(i) Capital Resources Retained		As published on Gov.uk. Social care charging for local authorities: 2023 to 2024			As published on Gov.uk. Social care charging for local authorities: 2023 to 2024		
(ii) Income Assumed for every £250 in excess of (I) above		as in (i) above			as in (i) above		
(iii) Maximum charge applies where Capital Resources exceed		as in (i) above			as in (i) above		
Interest Charge for late payment		Bank of England base rate plus 1%			Bank of England base rate plus 1%		
Legal charge for setting up agreement		220.00		220.00	239.80		239.80
Property Valuation Fee		326.00		326.00	355.34		355.34
Land Registry Fee		Cost as detailed on gov.uk			Cost as detailed on gov.uk		
Set up Administration costs		357.00		357.00	389.13		389.13
Annual Administration fee		109.00		109.00	118.81		118.81
Termination fee		54.00		54.00	58.86		58.86
Interest charges on Deferred Payment Loans		In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).			In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).		
Minimum Cost							
Minimum cost of the service for charging is set at £2.94 per week from 2023/24.		2.70		2.70	2.94		2.94

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			ENFIELD PUBLIC SAFETY CENTRE					
Non-police CCTV footage requests and evidence packs to support civil claims:								
Initial request to check if footage exists	N	✓	100.00	20.00	120.00	109.00	22.00	131.00
Evidence pack	N	✓	200.00	40.00	240.00	218.00	44.00	262.00
STREET NAMING & NUMBERING								
List of streets, places & footpaths in LBE (- Alphabetical Street Index) on hard copy or CD	N		66.80	0.00	66.80	73.00	0.00	73.00
Amendments to the LSPF (annual charge)	N		74.10	0.00	74.10	81.00	0.00	81.00
Postage & Packing	N		Standard Council charges apply			Standard Council charges apply		
Numbering New Residential & Commercial Units – per unit	N							
For a single unit	N		155.80	0.00	155.80	170.00	0.00	170.00
5-19 units	N		£693.50 plus £45.16 per unit over 5			£755.90 plus £49.22 per unit over 5		
20-49 units	N		£1,600.00 plus £39.66 per unit over 20			£1,744.00 plus £43.22 per unit over 20		
50-99 units	N		£5,400.00 plus £55.00 per unit over 50			£5,886.00 plus £59.95 per unit over 50		
More than 100 units	N		£8,100.00 plus £55.00 per unit over 50			£8,829.00 plus £59.95 per unit over 50		
Naming a Street – per street	N		389.30	0.00	389.30	425.00	0.00	425.00
Naming a Block – per block	N		259.60	0.00	259.60	283.00	0.00	283.00
Penalty for retrospective engagement with Street Naming & Numbering Process	N		194.80	0.00	194.80	213.00	0.00	213.00
Provision of historical information for Street Naming & Numbering	N		34.90	0.00	34.90	39.00	0.00	39.00
PROVISION OF PLANNING / BUILDING CONTROL INFORMATION								
COPYING / SCANNING	N							
Scan on Demand Service per planning case file for up to 1 hr work	N	✓	24.70	4.94	29.70	27.50	5.50	33.00
Top up charge of £10.00 basic per 30 minutes beyond the initial hour if needed	N	✓	Price on Application			Price on Application		
A4 Sheet (includes VAT at standard rate)	N	✓	7.30	1.46	8.80	8.33	1.67	10.00
Extra Copy (includes VAT at standard rate)	N	✓	0.90	0.18	1.10	1.67	0.33	2.00
A3 Sheet	N	✓	7.30	1.46	8.80	8.33	1.67	10.00
Extra Copy	N	✓	1.40	0.28	1.70	2.50	0.50	3.00
A3 Plan	N	✓	7.30	1.46	8.80	8.33	1.67	10.00
Extra Copy	N	✓	1.40	0.28	1.70	2.50	0.50	3.00
A2 Plan	N	✓	10.90	2.18	13.10	12.50	2.50	15.00
Extra Copy	N	✓	2.10	0.42	2.60	3.33	0.67	4.00
A1 Plan	N	✓	12.10	2.42	14.60	14.17	2.83	17.00
Extra Copy	N	✓	3.30	0.66	4.00	4.17	0.83	5.00
A0 Plan	N	✓	14.30	2.86	17.20	16.67	3.33	20.00
Extra Copy	N	✓	3.70	0.74	4.50	5.00	1.00	6.00
Postage for letters, large letters and packets.	N	✓	Standard Council charges apply			Standard Council charges apply		
BUILDING CONTROL SERVICES								
Viewing Building Control Plans	N	✓	37.40	7.48	44.90	41.67	8.33	50.00
Building control information including Solicitor's enquiries	N	✓	82.00	16.40	98.40	90.00	18.00	108.00
Copy of Decision Notice	N	✓	16.50	3.30	19.80	18.33	3.67	22.00
Copy of Completion Certificate	N	✓	82.00	16.40	98.40	90.00	18.00	108.00
Demolition Notice	N		343.10	0.00	343.10	374.00	0.00	374.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES	N							
Standard Domestic Charges for Estimate of costs less than £200,000	N							
<u>Loft conversions < 40m²</u>	N							
Full plan	N	√	292.75	58.55	351.30	320.00	64.00	384.00
Inspection charge	N	√	438.38	87.68	526.10	478.33	95.67	574.00
Full Plan & Inspection Charge	N	√	731.58	146.32	877.90	798.33	159.67	958.00
<u>Loft conversions 40m² - 60m²</u>	N							
Full plan	N	√	350.50	70.10	420.60	383.00	77.00	460.00
Inspection charge	N	√	526.00	105.20	631.20	574.00	115.00	689.00
Full Plan & Inspection Charge	N	√	876.50	175.30	1,051.80	957.00	192.00	1,149.00
<u>Each additional 20m² over 60m²</u>	N							
Full plan	N	√	32.92	6.58	39.50	36.67	7.33	44.00
Inspection charge	N	√	49.33	9.87	59.20	54.17	10.83	65.00
Full Plan & Inspection Charge	N	√	82.25	16.45	98.70	90.84	18.16	109.00
<u>Extension <6m²</u>	N							
Full plan	N	√	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	√	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	√	640.50	128.10	768.60	699.17	139.83	839.00
<u>Extension 6m² - 40m²</u>	N							
Full plan	N	√	297.33	59.47	356.80	325.00	65.00	390.00
Inspection charge	N	√	445.33	89.07	534.40	486.67	97.33	584.00
Full Plan & Inspection Charge	N	√	742.66	148.54	891.20	811.67	162.33	974.00
<u>Extension 40m² - 60m²</u>	N							
Full plan	N	√	364.75	72.95	437.70	398.33	79.67	478.00
Inspection charge	N	√	546.50	109.30	655.80	596.67	119.33	716.00
Full Plan & Inspection Charge	N	√	911.25	182.25	1,093.50	995.00	199.00	1,194.00
<u>Extension 60m² - 100m²</u>	N							
Full plan	N	√	471.92	94.38	566.30	515.00	103.00	618.00
Inspection charge	N	√	707.75	141.55	849.30	772.50	154.50	927.00
Full Plan & Inspection Charge	N	√	1,179.67	235.93	1,415.60	1,287.50	257.50	1,545.00
<u>Each additional 20m² over 100m²</u>	N							
Full plan	N	√	32.92	6.58	39.50	36.67	7.33	44.00
Inspection charge	N	√	49.17	9.83	59.00	54.17	10.83	65.00
Full Plan & Inspection Charge	N	√	82.09	16.41	98.50	90.84	18.16	109.00
<u>Basements as extension above plus</u>	N							
Full plan	N	√	175.75	35.15	210.90	192.50	38.50	231.00
Inspection charge	N	√	263.67	52.73	316.40	288.33	57.67	346.00
Full Plan & Inspection Charge	N	√	439.42	87.88	527.30	480.83	96.17	577.00
<u>Attached garage <30m²</u>	N							
Full plan	N	√	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	√	323.83	64.77	388.60	353.33	70.67	424.00
Full Plan & Inspection Charge	N	√	539.50	107.90	647.40	590.00	118.00	708.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES CONTINUED	N							
Standard Domestic Charges for Estimate of costs less than £200,000	N							
<u>Detached garage 30m² - 60m²</u>	N							
Full plan	N	√	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	√	323.83	64.77	388.60	353.33	70.67	424.00
Full Plan & Inspection Charge	N	√	539.50	107.90	647.40	590.00	118.00	708.00
<u>Through lounge</u>	N							
Full plan	N	√	121.83	24.37	146.20	133.33	26.67	160.00
Inspection charge	N	√	181.92	36.38	218.30	199.17	39.83	239.00
Full Plan & Inspection Charge	N	√	303.75	60.75	364.50	332.50	66.50	399.00
<u>Removal of chimney breasts</u>	N							
Full plan	N	√	121.83	24.37	146.20	133.33	26.67	160.00
Inspection charge	N	√	181.92	36.38	218.30	199.17	39.83	239.00
Full Plan & Inspection Charge	N	√	303.75	60.75	364.50	332.50	66.50	399.00
<u>Installation of new wc/shower/utility</u>	N							
Full plan	N	√	121.83	24.37	146.20	133.33	26.67	160.00
Inspection charge	N	√	181.92	36.38	218.30	199.17	39.83	239.00
Full Plan & Inspection Charge	N	√	303.75	60.75	364.50	332.50	66.50	399.00
<u>Garage conversion</u>	N							
Full plan	N	√	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	√	323.83	64.77	388.60	353.33	70.67	424.00
Full Plan & Inspection Charge	N	√	539.50	107.90	647.40	590.00	118.00	708.00
<u>Replacement windows up to 5 windows</u>	N							
Full plan	N	√	108.42	21.68	130.10	119.17	23.83	143.00
Inspection charge	N	√	162.66	32.54	195.20	178.33	35.67	214.00
Full Plan & Inspection Charge	N	√	271.08	54.22	325.30	297.50	59.50	357.00
<u>per extra 10 windows</u>	N							
Full plan	N	√	48.25	9.65	57.90	53.33	10.67	64.00
Inspection charge	N	√	68.75	13.75	82.50	75.00	15.00	90.00
Full Plan & Inspection Charge	N	√	117.00	23.40	140.40	128.33	25.67	154.00
<u>Re-roofing</u>	N							
Full plan	N	√	149.33	29.87	179.20	163.33	32.67	196.00
Inspection charge	N	√	222.75	44.55	267.30	243.33	48.67	292.00
Full Plan & Inspection Charge	N	√	372.08	74.42	446.50	406.66	81.34	488.00
<u>New wiring (non competent person)</u>	N							
Full plan	N	√	149.33	29.87	179.20	163.33	32.67	196.00
Inspection charge	N	√	222.75	44.55	267.30	243.33	48.67	292.00
Full Plan & Inspection Charge	N	√	372.08	74.42	446.50	406.66	81.34	488.00
<u>Discount for each multiple works above</u>	N							
Full plan	N	√	44.25	8.85	53.10	49.17	9.83	59.00
Inspection charge	N	√	65.42	13.08	78.50	72.50	14.50	87.00
Full Plan & Inspection Charge	N	√	109.67	21.93	131.60	121.67	24.33	146.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES CONTINUED	N							
NEW BUILD DWELLINGS	N							
(<300m ² per dwelling)	N							
1 new dwelling	N							
Full plan	N	√	445.25	89.05	534.30	486.67	97.33	584.00
Inspection charge	N	√	667.92	133.58	801.50	729.17	145.83	875.00
Full Plan & Inspection Charge	N	√	1,113.17	222.63	1,335.80	1,215.84	243.16	1,459.00
2-5 dwellings per extra dwelling	N							
Full plan	N	√	149.33	29.87	179.20	163.33	32.67	196.00
Inspection charge	N	√	203.50	40.70	244.20	222.50	44.50	267.00
Full Plan & Inspection Charge	N	√	352.83	70.57	423.40	385.83	77.17	463.00
6 -20 new dwellings per extra dwelling	N							
Full plan	N	√	1,038.50	207.70	1,246.20	1,132.50	226.50	1,359.00
Inspection charge	N	√	1,476.50	295.30	1,771.80	1,610.00	322.00	1,932.00
Full Plan & Inspection Charge	N	√	2,515.00	503.00	3,018.00	2,742.50	548.50	3,291.00
Extra dwelling over 5	N							
Full plan	N	√	108.42	21.68	130.10	119.17	23.83	143.00
Inspection charge	N	√	162.67	32.53	195.20	178.33	35.67	214.00
Full Plan & Inspection Charge	N	√	271.09	54.21	325.30	297.50	59.50	357.00
Flat conversion to form 2 flats	N							
Full plan	N	√	363.92	72.78	436.70	397.50	79.50	477.00
Inspection charge	N	√	546.50	109.30	655.80	596.67	119.33	716.00
Full Plan & Inspection Charge	N	√	910.42	182.08	1,092.50	994.17	198.83	1,193.00
Plus for each additional flat	N							
Full plan	N	√	108.42	21.68	130.10	119.17	23.83	143.00
Inspection charge	N	√	162.67	32.53	195.20	178.33	35.67	214.00
Full Plan & Inspection Charge	N	√	271.09	54.21	325.30	297.50	59.50	357.00
Other works -Estimate of cost:	N							
<£5000	N							
Full plan	N	√	125.83	25.17	151.00	138.33	27.67	166.00
Inspection charge	N	√	191.25	38.25	229.50	209.17	41.83	251.00
£5001 - £10,000	N							
Full plan	N	√	151.25	30.25	181.50	165.00	33.00	198.00
Inspection charge	N	√	227.92	45.58	273.50	249.17	49.83	299.00
£10,001 - £20,000	N							
Full plan	N	√	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	√	323.83	64.77	388.60	353.33	70.67	424.00
£20,001 - £30,000	N							
Full plan	N	√	278.92	55.78	334.70	305.00	61.00	366.00
Inspection charge	N	√	418.83	83.77	502.60	458.33	91.67	550.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES CONTINUED	N							
Other works -Estimate of cost:								
£30,001 - £40,000	N							
Full plan	N	✓	342.25	68.45	410.70	374.17	74.83	449.00
Inspection charge	N	✓	513.83	102.77	616.60	561.67	112.33	674.00
£40,001 - £50,000	N							
Full plan	N	✓	404.50	80.90	485.40	441.67	88.33	530.00
Inspection charge	N	✓	607.75	121.55	729.30	663.33	132.67	796.00
£50,001 - £60,000	N							
Full plan	N	✓	456.75	91.35	548.10	498.33	99.67	598.00
Inspection charge	N	✓	684.25	136.85	821.10	746.67	149.33	896.00
£60,001 - £70,000	N							
Full plan	N	✓	507.50	101.50	609.00	554.17	110.83	665.00
Inspection charge	N	✓	760.75	152.15	912.90	830.00	166.00	996.00
£70,001 - £80,000	N							
Full plan	N	✓	557.67	111.53	669.20	608.33	121.67	730.00
Inspection charge	N	✓	837.25	167.45	1,004.70	913.33	182.67	1,096.00
£80,001 - £90,000	N							
Full plan	N	✓	607.75	121.55	729.30	663.33	132.67	796.00
Inspection charge	N	✓	912.92	182.58	1,095.50	996.67	199.33	1,196.00
£90,001 - £100,000	N							
Full plan	N	✓	658.67	131.73	790.40	718.33	143.67	862.00
Inspection charge	N	✓	1,018.00	203.60	1,221.60	1,110.00	222.00	1,332.00
£100,001 - £120,000	N							
Full plan	N	✓	709.75	141.95	851.70	774.17	154.83	929.00
Inspection charge	N	✓	1,062.92	212.58	1,275.50	1,159.17	231.83	1,391.00
£120,001 - £140,000	N							
Full plan	N	✓	760.75	152.15	912.90	830.00	166.00	996.00
Inspection charge	N	✓	1,139.50	227.90	1,367.40	1,243.33	248.67	1,492.00
£140,001 - £160,000	N							
Full plan	N	✓	811.83	162.37	974.20	885.00	177.00	1,062.00
Inspection charge	N	✓	1,215.17	243.03	1,458.20	1,324.58	264.92	1,589.50
£160,001 - £180,000	N							
Full plan	N	✓	861.00	172.20	1,033.20	939.17	187.83	1,127.00
Inspection charge	N	✓	1,290.67	258.13	1,548.80	1,407.50	281.50	1,689.00
£180,001 - £200,000	N							
Full plan	N	✓	912.92	182.58	1,095.50	996.67	199.33	1,196.00
Inspection charge	N	✓	1,368.42	273.68	1,642.10	1,492.50	298.50	1,791.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES CONTINUED	N							
Standard Non Domestic Charges for work less than £200,000	N							
Non Domestic New Builds & extensions up to 100m²	N							
Other Residential/Institutional/Assembly/Recreational (<6m²)	N							
Full plan	N	V	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	V	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	V	640.50	128.10	768.60	699.17	139.83	839.00
Industrial and Storage(<6m²)	N							
Full plan	N	V	175.75	35.15	210.90	192.50	38.50	231.00
Inspection charge	N	V	263.67	52.73	316.40	288.33	57.67	346.00
Full Plan & Inspection Charge	N	V	439.42	87.88	527.30	480.83	96.17	577.00
Office and Shops(<6m²)	N							
Full plan	N	V	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	V	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	V	640.50	128.10	768.60	699.17	139.83	839.00
Other Residential/Institutional/Assembly/Recreational (<6-40m²)	N							
Full plan	N	V	350.42	70.08	420.50	382.50	76.50	459.00
Inspection charge	N	V	526.00	105.20	631.20	574.17	114.83	689.00
Full Plan & Inspection Charge	N	V	876.42	175.28	1,051.70	956.67	191.33	1,148.00
Industrial and Storage(<6-40m²)	N							
Full plan	N	V	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	V	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	V	640.50	128.10	768.60	699.17	139.83	839.00
Office and Shops(<6-40m²)	N							
Full plan	N	V	297.33	59.47	356.80	325.00	65.00	390.00
Inspection charge	N	V	471.92	94.38	566.30	515.00	103.00	618.00
Full Plan & Inspection Charge	N	V	769.25	153.85	923.10	840.00	168.00	1,008.00
Other Residential/Institutional/Assembly/Recreational (<40-100m²)	N							
Full plan	N	V	593.33	118.67	712.00	647.50	129.50	777.00
Inspection charge	N	V	889.42	177.88	1,067.30	970.00	194.00	1,164.00
Full Plan & Inspection Charge	N	V	1,482.75	296.55	1,779.30	1,617.50	323.50	1,941.00
Industrial and Storage(<40-100m²)	N							
Full plan	N	V	404.50	80.90	485.40	441.67	88.33	530.00
Inspection charge	N	V	606.75	121.35	728.10	662.50	132.50	795.00
Full Plan & Inspection Charge	N	V	1,011.25	202.25	1,213.50	1,104.17	220.83	1,325.00
Office and Shops(<40-100m²)	N							
Full plan	N	V	471.83	94.37	566.20	515.00	103.00	618.00
Inspection charge	N	V	707.75	141.55	849.30	772.50	154.50	927.00
Full Plan & Inspection Charge	N	V	1,179.58	235.92	1,415.50	1,287.50	257.50	1,545.00
Shop Fit out each 100m2 or part	N							
Full plan	N	V	175.75	35.15	210.90	192.50	38.50	231.00
Inspection charge	N	V	263.67	52.73	316.40	288.33	57.67	346.00
Full Plan & Inspection Charge	N	V	439.42	87.88	527.30	480.83	96.17	577.00
Shop Front	N							
Full plan	N	V	135.00	27.00	162.00	148.33	29.67	178.00
Inspection charge	N	V	202.33	40.47	242.80	221.67	44.33	266.00
Full Plan & Inspection Charge	N	V	337.33	67.47	404.80	370.00	74.00	444.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES CONTINUED	N							
Standard Non Domestic Charges for work less than £200,000	N							
<u>Office Partitioning per 50m run</u>	N							
Full plan	N	√	135.00	27.00	162.00	148.33	29.67	178.00
Inspection charge	N	√	202.33	40.47	242.80	221.67	44.33	266.00
Full Plan & Inspection Charge	N	√	337.33	67.47	404.80	370.00	74.00	444.00
<u>New Windows up to 10</u>	N							
Full plan	N	√	135.00	27.00	162.00	148.33	29.67	178.00
Inspection charge	N	√	202.33	40.47	242.80	221.67	44.33	266.00
Full Plan & Inspection Charge	N	√	337.33	67.47	404.80	370.00	74.00	444.00
<u>Per Extra 10</u>	N							
Full plan	N	√	47.17	9.43	56.60	52.50	10.50	63.00
Inspection charge	N	√	67.67	13.53	81.20	74.17	14.83	89.00
Full Plan & Inspection Charge	N	√	114.84	22.96	137.80	126.67	25.33	152.00
<u>Mezzanine Floor per 500m2 or part</u>	N							
Full plan	N	√	270.67	54.13	324.80	296.67	59.33	356.00
Inspection charge	N	√	404.50	80.90	485.40	441.67	88.33	530.00
Full Plan & Inspection Charge	N	√	675.17	135.03	810.20	738.34	147.66	886.00
Other Works-Estimate of cost:	N							
<£5,000	N							
Full plan	N	√	125.83	25.17	151.00	138.33	27.67	166.00
Inspection charge	N	√	191.25	38.25	229.50	209.17	41.83	251.00
£5001-10,000	N							
Full plan	N	√	151.25	30.25	181.50	165.00	33.00	198.00
Inspection charge	N	√	227.92	45.58	273.50	249.17	49.83	299.00
£10,001-£20,000	N							
Full plan	N	√	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	√	323.83	64.77	388.60	353.33	70.67	424.00
£20,001-£30,000	N							
Full plan	N	√	278.92	55.78	334.70	305.00	61.00	366.00
Inspection charge	N	√	418.83	83.77	502.60	457.50	91.50	549.00
£30,001-£40,000	N							
Full plan	N	√	342.25	68.45	410.70	374.17	74.83	449.00
Inspection charge	N	√	513.83	102.77	616.60	561.67	112.33	674.00
£40,001-£50,000	N							
Full plan	N	√	404.50	80.90	485.40	441.67	88.33	530.00
Inspection charge	N	√	607.75	121.55	729.30	663.33	132.67	796.00
£50,001-£60,000	N							
Full plan	N	√	456.75	91.35	548.10	498.33	99.67	598.00
Inspection charge	N	√	684.25	136.85	821.10	746.67	149.33	896.00
£60,001-£70,000	N							
Full plan	N	√	507.50	101.50	609.00	554.17	110.83	665.00
Inspection charge	N	√	760.75	152.15	912.90	830.00	166.00	996.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
BUILDING CONTROL FEES CONTINUED	N							
Standard Non Domestic Charges for work less than £200,000	N							
Other Works-Estimate of cost:								
£70,001-£80,000	N							
Full plan	N	√	555.50	111.10	666.60	606.67	121.33	728.00
Inspection charge	N	√	834.33	166.87	1,001.20	910.00	182.00	1,092.00
£80,001-£90,000	N							
Full plan	N	√	607.75	121.55	729.30	663.33	132.67	796.00
Inspection charge	N	√	912.92	182.58	1,095.50	996.67	199.33	1,196.00
£90,001-£100,000	N							
Full plan	N	√	658.67	131.73	790.40	718.33	143.67	862.00
Inspection charge	N	√	987.50	197.50	1,185.00	1,077.50	215.50	1,293.00
£100,001-£120,000	N							
Full plan	N	√	709.75	141.95	851.70	774.17	154.83	929.00
Inspection charge	N	√	1,062.92	212.58	1,275.50	1,159.17	231.83	1,391.00
£120,001-£140,000	N							
Full plan	N	√	760.75	152.15	912.90	830.00	166.00	996.00
Inspection charge	N	√	1,139.50	227.90	1,367.40	1,243.33	248.67	1,492.00
£140,001-£160,000	N							
Full plan	N	√	811.83	162.37	974.20	885.00	177.00	1,062.00
Inspection charge	N	√	1,216.17	243.23	1,459.40	1,326.67	265.33	1,592.00
£160,001-£180,000	N							
Full plan	N	√	861.00	172.20	1,033.20	939.17	187.83	1,127.00
Inspection charge	N	√	1,290.67	258.13	1,548.80	1,407.50	281.50	1,689.00
£180,001-£200,000	N							
Full plan	N	√	912.92	182.58	1,095.50	996.67	199.33	1,196.00
Inspection charge	N	√	1,368.42	273.68	1,642.10	1,492.50	298.50	1,791.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			PLANNING APPLICATION FEES					
Prior Approval under the General Permitted Development Order (Amendment) 2013	Y							
An application which involves the making of any material change in the use of any buildings, or other land under Classes J, K and M of the General Permitted Development Order	Y		80.00	0.00	80.00	80.00	0.00	80.00
Application Type	Y							
Householder	Y							
Relating to one dwelling	Y		206.00	0.00	206.00	206.00	0.00	206.00
Relating to 2 or more dwellings	Y		407.00	0.00	407.00	407.00	0.00	407.00
Certificate of Lawfulness	Y							
Section 191 (1) (c) - Establish Use	Y		234.00	0.00	234.00	234.00	0.00	234.00
Section 191 (1) (a) or (b) - Existing per unit	Y		462.00	0.00	462.00	462.00	0.00	462.00
Section 191 (1) (a) or (b) - Existing 50 units	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Section 191 (1) (a) or (b) - Existing 51 and over units - per unit	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Section 192 - Proposed	Y		Half full fee	0.00	Half full fee	Half full fee	0.00	Half full fee
Outline	Y							
Site area not exceeding 2.5 ha - per 0.1ha	Y		462.00	0.00	462.00	462.00	0.00	462.00
Site area of 2.5 ha	Y		11,432.00	0.00	11,432.00	11,432.00	0.00	11,432.00
Site in excess of 2.5ha - per 0.1ha	Y		Max 150,000	0.00	Max 150,000	Max 150,000	0.00	Max 150,000
Dwellings	Y							
Per dwelling created - below 50	Y		462.00	0.00	462.00	462.00	0.00	462.00
50 dwellings	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Per dwelling - above 50	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Change of use	Y		462.00	0.00	462.00	462.00	0.00	462.00
Other buildings	Y							
No additional floor space and Floor space up to 40 sq.m	Y		234.00	0.00	234.00	234.00	0.00	234.00
Floor space between 40 sq.m. and 75 sq.m.	Y		462.00	0.00	462.00	462.00	0.00	462.00
Floor space between 75 sq.m. and 3750 sq.m. - for each additional 75 sq.m.	Y		462.00	0.00	462.00	462.00	0.00	462.00
3750 sq.m. created	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Each additional 75 sq.m. (or part thereof) above 3750 sq.m.	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Erection, on land used for the purpose of agriculture	Y							
Works up to 465 sq.m.	Y		96.00	0.00	96.00	96.00	0.00	96.00
Floor space between 465 sq.m. and 540 sq.m.	Y		462.00	0.00	462.00	462.00	0.00	462.00
Floor space between 540 sq.m. and 4215 sq.m. - for each additional 75 sq.m	Y		462.00	0.00	462.00	462.00	0.00	462.00
4215 sq.m. created	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Each additional 75 sq.m. (or part thereof) above 3750 sq.m.	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Erection of glasshouses on land used for the purposes of agriculture	Y							
Works up to 465 sq.m.	Y		96.00	0.00	96.00	96.00	0.00	96.00
Works creating more than 465 sq.m.	Y		2,580.00	0.00	2,580.00	2,580.00	0.00	2,580.00
The erection, alteration or replacement of plant or machinery	Y							
Site area not exceeding 5ha- each 0.1ha or part thereof	Y		462.00	0.00	462.00	462.00	0.00	462.00
Site area of 5ha	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Site area in excess of 5ha - each additional 0.1ha or part thereof	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
The carrying out of any operations not coming within any of the above categories - for each 0.1 ha of site area	Y		£234 up to a max of £2028	0.00	£234 up to a max of £2028	£234 up to a max of £2028	0.00	£234 up to a max of £2028
Operations connected with exploratory drilling for oil or natural gas	Y							
Site area not exceeding 7.5 ha - for each 0.1 ha of site area	Y		508.00	0.00	508.00	508.00	0.00	508.00
Site area of 7.5 ha	Y		38,070.00	0.00	38,070.00	38,070.00	0.00	38,070.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Per 0.1ha in excess of 7.5ha	Y		Max 300,000	0.00	Max 300,000
Winning and working of materials	Y							
Per 0.1 ha site area to maximum 15 ha	Y		234.00	0.00	234.00	234.00	0.00	234.00
Site area of 15 ha	Y		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
Per 0.1 ha site area in excess of 15 ha	Y		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
PLANNING APPLICATION FEES CONTINUED								
Disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from the land or for the storage of minerals in the open.	Y							
Per 0.1 ha site area to maximum 15 ha	Y		234.00	0.00	234.00	234.00	0.00	234.00
Site area of 15 ha	Y		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
Per 0.1 ha site area in excess of 15 ha	Y		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
Construction of car parks, service roads and access for the purpose of a single undertaking	Y		234.00	0.00	234.00	234.00	0.00	234.00
Extant Planning Permission	Y							
Householder	Y		68.40	0.00	68.40	68.40	0.00	68.40
Major development	Y		690.00	0.00	690.00	690.00	0.00	690.00
All other applications	Y		234.00	0.00	234.00	234.00	0.00	234.00
Non-Material Amendment	Y							
Householder	Y		34.00	0.00	34.00	34.00	0.00	34.00
All other applications	Y		234.00	0.00	234.00	234.00	0.00	234.00
Minor Material Amendment	Y		234.00	0.00	234.00	234.00	0.00	234.00
Reserved matters	Y		462.00	0.00	462.00	462.00	0.00	462.00
For non-compliance with conditions, variation or renewal of a temporary permission	Y		234.00	0.00	234.00	234.00	0.00	234.00
Householder	Y		34.00	0.00	34.00	34.00	0.00	34.00
All other applications	Y		116.00	0.00	116.00	116.00	0.00	116.00
Playing Fields	Y		462.00	0.00	462.00	462.00	0.00	462.00
Telecoms prior approval	Y		462.00	0.00	462.00	462.00	0.00	462.00
Buildings and roads constructed under PD for agriculture/forestry	Y		96.00	0.00	96.00	96.00	0.00	96.00
Demolition prior approval	Y		96.00	0.00	96.00	96.00	0.00	96.00
Advert to premises	Y		132.00	0.00	132.00	132.00	0.00	132.00
Directional advert	Y		132.00	0.00	132.00	132.00	0.00	132.00
All other adverts	Y		462.00	0.00	462.00	462.00	0.00	462.00
Providing written confirmation of compliance with planning permission, including a site visit	N	Y	428.90	0.00	428.90	390.00	78.00	468.00
Local Land Charges plan checking service (To confirm correct addresses, parcels of land and search fee in advance of search submission) £7.55 per 15 minutes	N		7.55	0.00	7.55	9.00	0.00	9.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Administration Fee where a planning application fails to meet the Local/National Validation Requirements and is returned	N				
Householder/ Certificate of Lawful Use or Development	N		50.00	0.00	50.00	55.00	0.00	55.00
Minor works and other	N		100.00	0.00	100.00	109.00	0.00	109.00
Major works	N		200.00	0.00	200.00	218.00	0.00	218.00
	N							
Administration charge for uploading a planning application received by post or email in place of a Planning Portal submission (Minimum charge £30.00)	N	√	Price on Application			54.17	10.83	65.00
Charge where planning application found to be invalid	N		20% of application fee			20% of application fee		
Coordinated Development Process & Sustainability Assessment Services-Development Control								
Permission in Principal	Y		£439.50 per 0.1 ha		£439.50 per 0.1ha	£439.50 per 0.1 ha		£439.50 per 0.1ha
Coordinated Plan Drawing and Approval Service	N							
N.B. 20% discount on Building Control Application fees included in the fees shown below.	N							
Single Storey Extension	N	√	2,093.17	418.63	2,511.80	2,282.50	456.50	2,739.00
Two Storey Extension	N	√	2,552.50	510.50	3,063.00	2,783.33	556.67	3,340.00
Loft Conversion	N	√	2,449.50	489.90	2,939.40	2,670.00	534.00	3,204.00
Combination Loft & Extension	N	√	3,879.92	775.98	4,655.90	4,230.00	846.00	5,076.00
Lawful Development Certificate	N	√	117.67	23.53	141.20	129.17	25.83	155.00
CONTAMINATED LAND INFORMATION								
Contaminated Land Enquiry - Site History - where records are held	N		183.90	0.00	183.90	201.00	0.00	201.00
DEVELOPMENT CONTROL SERVICES								
Provision of Information including Solicitors & Developers Inquires - per hour (1 hour minimum charge)	N		76.10	0.00	76.10	83.00	0.00	83.00
Providing written confirmation of compliance with planning permission, including a site visit.	N	√	357.50	71.50	429.00	390.00	78.00	468.00
London Local Authorities (Charges for Stopping Up Orders) Regulations 2000	N		3,620.50	0.00	3,620.50	3,947.00	0.00	3,947.00
Dangerous Structures Call Out (minimal charge £125 per hour - Mon-Fri 9am - 5pm, £187.50 per hour OOH)						Hourly rates applied		
Re-activation Fee (projects laid dormant for more than 3 years) Minimum fee £250 or 2 hours of surveyors time. (18 month time limit)						Price on Application		
PUBLIC REGISTER COPIES								
IPC Authorised Premises Provision of copies – per premise – per officer half hour or part	N		32.20	0.00	32.20	36.00	0.00	36.00
Environmental Regulation of Industrial Plant	N		Price on Application			Price on Application		
Fee for a formal complaint made in respect of high hedges and trees, under part 8 of the Anti-Social Behaviour Act 2003	N		1,306.10	0.00	1,306.10	1,424.00	0.00	1,424.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Design Panel Fees					
First Meeting:	N							
Design Workshop	N	✓	5,000.00	1,000.00	6,000.00	5,650.00	1,130.00	6,780.00
Design Review	N	✓	5,000.00	1,000.00	6,000.00	5,650.00	1,130.00	6,780.00
Small Major	N	✓	1,650.00	330.00	1,980.00	1,800.00	360.00	2,160.00
Desktop Meeting	N	✓	2,500.00	500.00	3,000.00	2,750.00	550.00	3,300.00
Focus Review	N	✓	2,500.00	500.00	3,000.00	2,750.00	550.00	3,300.00
Follow Up Meeting/s	N							
Design Workshop	N	✓	4,000.00	700.08	4,700.10	4,650.00	930.00	5,580.00
Design Review	N	✓	4,000.00	700.08	4,700.10	4,650.00	930.00	5,580.00
Provision of Strategic Planning and Design Information								
Photocopying and Printing	N							
A4 Sheet	N	✓	7.33	1.47	8.80	8.33	1.67	10.00
Extra Copy	N	✓	1.00	0.20	1.20	2.50	0.50	3.00
Map on A3 sheet	N	✓	14.58	2.92	17.50	16.67	3.33	20.00
Map on A2 sheet	N	✓	17.00	3.40	20.40	19.17	3.83	23.00
Map on A1 sheet	N	✓	23.42	4.68	28.10	26.67	5.33	32.00
Document >50 pages	N	✓	11.83	2.37	14.20	13.33	2.67	16.00
Document >100pages	N	✓	19.90	3.98	23.90	22.50	4.50	27.00
Document >200 pages	N	✓	35.08	7.02	42.10	39.17	7.83	47.00
Document >300 pages	N	✓	52.58	10.52	63.10	58.33	11.67	70.00
Document >400 pages	N	✓	70.08	14.02	84.10	77.50	15.50	93.00
Postage for letters, large letters and packets	N	✓	Standard Council charges apply			Standard Council charges apply		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			ENVIRONMENTAL PERMITTING (PPC)					
Statutory fee (set by DEFRA)	Y							
LAPPC Application Fees:	Y							
Application for an environmental permit part B - Standard Activities	Y		1,650.00	0.00	1,650.00	1,650.00	0.00	1,650.00
Additional Fee for operating without a permit	Y		1,137.00	0.00	1,188.00	1,188.00	0.00	1,188.00
PVRI, SWOB and Dry Cleaners Reduced Fee Activities	Y		155.00	0.00	155.00	155.00	0.00	155.00
PVRI & II Combined	Y		257.00	0.00	257.00	257.00	0.00	257.00
VRs and Other Reduced Fee Activities	Y		362.00	0.00	362.00	362.00	0.00	362.00
Reduced fee activities: Additional fee for operating without a permit	Y		71.00	0.00	71.00	71.00	0.00	71.00
Mobile screening and crushing plant	Y		362.00	0.00	362.00	362.00	0.00	362.00
Application fee for mobile crusher3rd - 7th Permit	Y		362.00	0.00	362.00	362.00	0.00	362.00
Application fee for mobile crusher 8th Permit and higher	Y		362.00	0.00	362.00	362.00	0.00	362.00
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts	Y		279.00	0.00	279.00	279.00	0.00	279.00
LAPPC Annual Subsistence Charge	Y							
Standard Processes- Low Risk	Y		772.00	0.00	772.00	772.00	0.00	772.00
Standard Processes- Low Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		99.00	0.00	99.00	99.00	0.00	99.00
Standard Processes- Medium Risk	Y		1,161.00	0.00	1,161.00	1,161.00	0.00	1,161.00
Standard Processes- Medium Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		149.00	0.00	149.00	149.00	0.00	149.00
Standard Processes- High Risk	Y		1,747.00	0.00	1,747.00	1,747.00	0.00	1,747.00
Standard Processes- High Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		198.00	0.00	198.00	198.00	0.00	198.00
Annual Subsistence Fee - Reduced Fee Activity - Low Risk	Y		79.00	0.00	79.00	79.00	0.00	79.00
Annual Subsistence Fee - Reduced Fee Activity - Medium Risk	Y		158.00	0.00	158.00	158.00	0.00	158.00
Annual Subsistence Fee - Reduced Fee Activity - High Risk	Y		237.00	0.00	237.00	237.00	0.00	237.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Low Risk	Y		113.00	0.00	113.00	113.00	0.00	113.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Medium Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -High Risk	Y		341.00	0.00	341.00	341.00	0.00	341.00
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			ENVIRONMENTAL PERMITTING (PPC) CONTINUED					
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Late payment fee	Y		52.00	0.00	52.00	52.00	0.00	52.00
Where a Part B installation is subject to reporting under E-PRTR Regulation add an extra £99 to the above amounts	Y		99.00	0.00	99.00	99.00	0.00	99.00
Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36	Y							
Transfer & Surrender	Y							
Standard process transfer	Y		169.00	0.00	169.00	169.00	0.00	169.00
Standard process partial transfer	Y		497.00	0.00	497.00	497.00	0.00	497.00
Surrender: all Part B activities	Y							
Reduced fee activities: transfer	Y							
Reduced fee activities: partial transfer	Y		47.00	0.00	47.00	47.00	0.00	47.00
Temporary transfer for mobiles: first transfer	Y		53.00	0.00	53.00	53.00	0.00	53.00
Temporary transfer for mobiles: repeat following enforcement or warning	Y		53.00	0.00	53.00	53.00	0.00	53.00
Substantial Change	Y							
Standard process	Y		1,005.00	0.00	1,005.00	1,005.00	0.00	1,005.00
Standard process where the substantial change results in a new PPC activity	Y		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
Reduced fee activities	Y		98.00	0.00	98.00	98.00	0.00	98.00
LA-IPPC Charges:	Y							
Application	Y		3,363.00	0.00	3,363.00	3,363.00	0.00	3,363.00
Additional fee for operating without a permit	Y		1,188.00	0.00	1,188.00	1,188.00	0.00	1,188.00
Annual subsistence fee: Low risk	Y		1,343.00	0.00	1,343.00	1,343.00	0.00	1,343.00
Annual subsistence fee: Medium risk	Y		1,507.00	0.00	1,507.00	1,507.00	0.00	1,507.00
Annual subsistence fee: High risk	Y		2,230.00	0.00	2,230.00	2,230.00	0.00	2,230.00
Late payment fee	Y		52.00	0.00	52.00	52.00	0.00	52.00
Substantial variation	Y		1,368.00	0.00	1,368.00	1,368.00	0.00	1,368.00
Transfer	Y		235.00	0.00	235.00	235.00	0.00	235.00
Partial transfer	Y		698.00	0.00	698.00	698.00	0.00	698.00
Surrender	Y		698.00	0.00	698.00	698.00	0.00	698.00
Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36	Y							
CYCLE PARKING CHARGES								
Station hub cycle parking membership	N	V	11.25	2.25	13.50	13.33	2.67	16.00
Residential secure cycle parking membership	N	V	11.25	2.25	13.50	13.33	2.67	16.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			ADOPTED ROAD ENQUIRIES					
Highway Search Enquiry - Single Property	N		56.60	0.00	56.60	62.00	0.00	62.00
Highway Search Enquiry - Site comprising multiple properties	N		113.20	0.00	113.20	124.00	0.00	124.00
TEMPORARY TRAFFIC ORDER								
S14.1 TTO or S14.2 Notice five days duration or less	N		3,054.60	0.00	3,054.60	3,330.00	0.00	3,330.00
Road Closure for Filming (Notice & Order)	N		1,050.10	0.00	1,050.10	1,145.00	0.00	1,145.00
A Special Event Orders - (excluding community street parties)	N		1,050.10	0.00	1,050.10	1,145.00	0.00	1,145.00
Temporary Traffic Orders to support Major Events (over 10,000 people)	N		5,537.60	0.00	5,537.60	6,036.00	0.00	6,036.00
Temporary Traffic Order to support Major Events (up to 5,000)	N					3,330.00	0.00	3,330.00
Temporary Traffic Orders to support Major Events (5,000 - 10,000 people)	N		4,295.50	0.00	4,295.50	4,683.00	0.00	4,683.00
Approval by the Highway authority to close a road for a community street party	N		56.20	0.00	56.20	0.00	0.00	0.00
Approval by the Highway authority to close a road for other community event on the highway (including provision of road closure barriers by the authority)	N		Price on Application			Price on Application		
TRANSPORTATION PLANNING								
S115E Licence - single site	N		1,019.30	0.00	1,019.30	1,112.00	0.00	1,112.00
S115E Licence - for each additional site on same licence	N		119.00	0.00	119.00	130.00	0.00	130.00
TRANSPORTATION SERVICES								
Monitoring outputs of travel plans secured by S106 Obligations - Framework Travel Plan	N		Flat contribution of £3,065 + annual contribution of £612 for the life of the travel plan			Flat contribution of £3,500 + annual contribution of £700 for the life of the travel plan		
Monitoring outputs of travel plans secured by S106 Obligations - Single Phase of Development	N		6,125.80	0.00	6,125.80	7,000.00	0.00	7,000.00
S247 Stopping-Up Order - Relating to Minor Planning Application	N		4,568.10	0.00	4,568.10	4,980.00	0.00	4,980.00
S247 Stopping-Up Order - Relating to Major Planning Application	N		7,613.40	0.00	7,613.40	8,299.00	0.00	8,299.00
Public Path Diversion Order - (The Local Authorities (Recovery of Costs for Public Path Orders) Regulations 1993)	N		Price on Application			Price on Application		
Mobility assessment to support application for disabled parking bay	N		294.80	0.00	294.80	322.00	0.00	322.00
Application for temporary directional signage	N		147.10	0.00	147.10	161.00	0.00	161.00
Temporary directional signs returnable deposit to cover costs in removing the signs in default	N		122.40	0.00	122.40	134.00	0.00	134.00
Requests for Advice and Policy Guidance on Directional Signs	N		73.60	0.00	73.60	81.00	0.00	81.00
Checking fee for S38 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)	N		Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract			Flat rate of £4,676 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract		
Checking & supervision fee for S278 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)	N		Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract			Flat rate of £4,676 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Enforcement of Temporary Traffic Orders - Resident & Business bays, waiting and loading:								
Admin fee	N		128.30	0.00	128.30	140.00	0.00	140.00
Cancellation charge	N		63.70	0.00	63.70	70.00	0.00	70.00
Enforcement by Civil Enforcement Officer per day	N		91.80	0.00	91.80	101.00	0.00	101.00
Cost of an Enforcement notice	N	Y	39.25	7.85	47.10	43.33	8.67	52.00
Use of removal vehicle (per removal)	Y		200.00	0.00	200.00	200.00	0.00	200.00
Please note the charges for Enforcement detailed above are separate and in addition to any charges which the applicant may incur in obtaining a Temporary Traffic Order or Street Works permits	Y							
FOOTPATH CROSSINGS & PATHS ACROSS VERGES								
Costs associated with amending Traffic Management Orders to facilitate footway crossovers in Controlled Parking Zones	N		178.00	0.00	178.00	195.00	0.00	195.00
Application for Footway Crossovers - The Local Authorities (Transport Charges) Regulation 1998. The application process includes a maximum of three site visits.	N		239.20	0.00	239.20	264.00	0.00	264.00
Additional Site visits for approval and estimation of vehicle crossover applications. Up to half hour of officer's time per visit.	N		46.80	0.00	46.80	56.00	0.00	56.00
Construction of a crossover per square metre in paving slabs/blocks or asphalt. Excluding existing obstructions e.g. street lighting columns, street furniture, trees or utility apparatus. Note: Where a footway is currently constructed in asphalt / tarmacadam a new footway crossing will only be permitted to be constructed in asphalt / tarmacadam	N		267.90	0.00	267.90	297.00	0.00	297.00
Uplift on the cost per square metre for constructing a crossover where restricted working hours apply	N		30.40	0.00	30.40	45.00	0.00	45.00
Provision of a footway crossover when constructed as part of a planned footway reconstruction scheme - (20%discount on full price shown above) (per square metre). Note: crossover specification to comply with scheme construction.	N		214.30	0.00	214.30	238.00	0.00	238.00
There will be no discount where it is identified that a resident is crossing the footway illegally and contributing to damage of the footway.	N							
Renewal of existing White line Entrance Marking on Highway	N		190.30	0.00	190.30	210.00	0.00	210.00
New White line Entrance Marking on Highway	N		190.30	0.00	190.30	210.00	0.00	210.00
White line Entrance marking application charge (if work not progressed admin fee to be charged)	N		79.80	0.00	79.80	89.00	0.00	89.00
Application for Heavy Duty Footway crossover - The Local Authorities (Transport Charges) Regulation 1998	N		1,143.60	0.00	1,143.60	1,249.00	0.00	1,249.00
Construction and site supervision of Heavy Duty crossover excluding statutory utility diversions.	N		Price on Application					

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			PROVISION OF STREET SEATS					
Per seat (Estimate will be provided on request at actual contractors cost, officer time and actual cost of plaque)	N			Price on Application			Price on Application	
PROVISION OF STREET NAME PLATES								
Per Street Name Plate	N			Price on Application			Price on Application	
Relocation only of existing Street Name Plate for footway crossing application	N			Price on Application			Price on Application	
LICENCE FOR SKIPS								
Inspection fee for skip placed off highway	N		87.60	0.00	87.60	97.00	0.00	97.00
Skip Licence - 14 days	N		87.60	0.00	87.60	97.00	0.00	97.00
Continuation Licence - 14 days	N		87.60	0.00	87.60	97.00	0.00	97.00
Attend to unlit skip on the highway and make safe	N		208.90	0.00	208.90	230.00	0.00	230.00
LICENCE FOR HOARDING/SCAFFOLDING								
Deposit before commencement of works (refundable against damage) Per square metre of highway occupied by scaffold/hoarding(minimum deposit of £500)	N		50.00	0.00	50.00	50.00	0.00	50.00
Licence:	N							
Application Fee all scaffolds/hoardings (Non Refundable)	N		159.40	0.00	159.40	175.00	0.00	175.00
Licence Fee for 30 days per square metre of highway occupied by scaffold/hoarding (minimum cost to be £292, max to be £2,920)	N		29.20	0.00	29.20	32.00	0.00	32.00
Licence Extension Fee for each 30 day period per square metre of highway occupied by scaffold/hoarding UP TO 180 DAYS (minimum cost to be £292, max to be £2,920)	N		29.20	0.00	29.20	32.00	0.00	32.00
Charge for additional inspections £80.00 per hour (min 1hr)	N		84.70	0.00	84.70	93.00	0.00	93.00
LICENCE FOR THE ISSUE OF A STREET WORKS LICENCE UNDER S50 OF THE NEW ROADS & STREET WORKS ACT 1991								
Administration fee	N		327.90	0.00	327.90	358.00	0.00	358.00
Capitalisation fee in lieu of annual charge	N		1,508.20	0.00	1,508.20	1,644.00	0.00	1,644.00
Capitalisation fee in lieu of annual charge for Major Service Licence	N		2,246.00	0.00	2,246.00	2,449.00	0.00	2,449.00
Inspection Fee	N		379.60	0.00	379.60	414.00	0.00	414.00
Weekly Inspection Fee for Major Service Licence	N		56.20	0.00	56.20	62.00	0.00	62.00
Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M ²	N		247.10	0.00	247.10	270.00	0.00	270.00
over 5M ² - per square metre for reinstatements	N		202.10	0.00	202.10	221.00	0.00	221.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Collaborative planning & installation of services assistance (multi-services applications only)	N		1,280.20	0.00	1,280.20
Bond payable to cover any penalty payments associated with the works	N		Price on Application			Price on Application		
APPLICATION FOR AUTHORITY TO EXECUTE WORKS ON THE HIGHWAY								
Administration fee	N		327.90	0.00	327.90	358.00	0.00	358.00
Inspection Fee 1-7 Excavations	N		393.10	0.00	393.10	429.00	0.00	429.00
Inspection Fee 8-14 Excavations	N		589.60	0.00	589.60	643.00	0.00	643.00
Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M ²	N		500.00	0.00	500.00	545.00	0.00	545.00
over 5M ² - per square metre for reinstatements	N		300.00	0.00	300.00	327.00	0.00	327.00
LICENCE FOR CRANES/OVERSAILING								
Application Fee for Cranes/Oversailing (Non refundable)	N		233.40	0.00	233.40	260.00	0.00	260.00
Licence for Cranes on the highway - per day	N		233.40	0.00	233.40	260.00	0.00	260.00
Licence for Oversail over the highway - per day (minimum 1 day)	N		13.60	0.00	13.60	Price on Application		
Charge for additional inspections - complaints/enquiries. £84.70 per hour (min. 1 hr)	N		84.70	0.00	84.70	93.00	0.00	93.00
Deposit before commencement of works (refundable against damage)	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
HIGHWAY RELATED CHARGES								
Any works / repairs to public assets on the highway	N		Price on Application			Price on Application		
Sponsored Tree Planting (including 3 year after care).	N		Price on Application			Price on Application		
Sponsored Tree Plaque - price on application	N		Price on Application			Price on Application		
Bollard removal - charge per bollard (any type)	N		168.50	0.00	168.50	184.00	0.00	184.00
Works under Sec 178 Highways Act 1980 for the installation of footway channel								
Application Fee	N					108.00	0.00	108.00
Year 1 License Fee and construction costs	N					1,251.00	0.00	1,251.00
Year 2 License Fee	N					93.00	0.00	93.00
Provision of Arborist Services (private works)	N		Price on Application			Price on Application		
Removal and replanting of shrub bed elsewhere in the Borough - per square metre	N		148.30	0.00	148.30	162.00	0.00	162.00
Removal and replanting of grass verge elsewhere in the Borough - per square metre	N		121.40	0.00	121.40	133.00	0.00	133.00
Application to request a tree removal in accordance with the tree strategy.	N		414.30	0.00	414.30	452.00	0.00	452.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			DOMESTIC COLLECTIONS					
N.B. Domestic Bin Hire/Collection is Non Business - i.e. no VAT to be charged	N							
Special Bulky Waste Collections	N							
Bulky waste collection in 12 months:	N							
1 item	N		FREE		FREE			
2 Items	N		FREE		FREE			
3 Items	N		FREE		FREE			
4 Items	N		FREE		FREE			
5 Items	N		FREE		FREE			
6 Items	N		FREE		FREE			
Premium Service (Fastrack service) bookable £10.50 fee	N		16.80	0.00	16.80	19.00	0.00	19.00
Bulky waste collection cancellation charge for between 1-3 days notice	N			FREE			FREE	
Additional charge for non standard sized items	N			FREE			FREE	
Electrical bulky item collections:	N							
1 item	N		49.30	0.00	49.30	54.00	0.00	54.00
2 Items	N		54.70	0.00	54.70	60.00	0.00	60.00
3 Items	N		60.10	0.00	60.10	66.00	0.00	66.00
4 Items	N		65.50	0.00	65.50	72.00	0.00	72.00
5 Items	N		70.90	0.00	70.90	78.00	0.00	78.00
6 Items	N		76.30	0.00	76.30	84.00	0.00	84.00
Premium Service (Fastrack service) bookable £10.50 fee	N		Service not offered for Electrical Bulky Waste			Service not offered for Electrical Bulky Waste		
Bulky electrical item collection cancellation charge for between 1-3 days notice	N		21.40	0.00	21.40	24.00	0.00	24.00
New bin and bin replacements:	N							
Delivery and provision of 1 domestic 140 or 240 litre wheeled bin	N			FREE			FREE	
Delivery of each additional 140 or 240 litre wheeled bin (limited to a maximum of two additions per property)	N			FREE			FREE	
Hire of additional 240 litre Green Bin (fortnightly service)	N			FREE			FREE	
Hire of additional 140 litre Green Bin (fortnightly service)	N			FREE			FREE	
New/replacement bin request	N			0.00		67.00	0.00	67.00
Subsequent additional bin request	N			0.00		21.50	0.00	21.50
Additional bin and bin replacement cancellation charge for between 1-3 days notice	N			FREE		25.00	0.00	25.00
Garden Waste - annual subscription	N		80.00	0.00	80.00	100.00	0.00	100.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			PARKS AND OUTDOOR FACILITIES					
Charges marked ** do not include VAT, which will be added in certain circumstances in accordance with VAT Regulations	N							
Public Liability Insurance is not included in these charges.	N							
IN COMMEMORATION	N							
To supply and plant tree with 3 year after care. Tree species from contractors planting list. Plaque size 6"x 4" limited to 60 characters (additional charge over 60 characters)	N	√	811.92	162.38	974.30	885.00	177.00	1,062.00
Memorial Bench	N	√	1,765.42	353.08	2,118.50	1,725.00	345.00	2,070.00
Plaque for Bench	N		339.50	0.00	339.50	371.00	0.00	371.00
Tennis Courts	N							
Per hour peak mid-week	N	√	4.58	0.92	5.50	5.00	1.00	6.00
No charge off-peak	N		No Charge			No Charge		
To add floodlights to booking per hour (as required)	N	√	2.92	0.58	3.50	3.33	0.67	4.00
CRICKET **	N							
Season bookings can be made for 10 or 20 matches	N							
Grade 1 - Saturdays (10 Matches)	N		853.00	0.00	853.00	930.00	0.00	930.00
Grade 1 - Sundays (10 Matches)	N		928.00	0.00	928.00	1,012.00	0.00	1,012.00
Grade 2 - Saturdays or Sundays (10 Matches)	N		729.00	0.00	729.00	795.00	0.00	795.00
Casual matches, per day	N							
Grade 1	N	√	110.83	22.17	133.00	121.67	24.33	146.00
Grade 2	N	√	92.50	18.50	111.00	101.67	20.33	122.00
BASEBALL – Enfield Playing Fields	N							
Grade 1 (Inc. changing rooms & showers) Sat or Sun per session	N	√	87.00	17.40	104.40	95.00	19.00	114.00
FISHING (15 June - 15 March)	N							
Grovelands Park & Trent Country Park	N							
Licensed adult, per day	N	√	9.42	1.88	11.30	11.67	2.33	14.00
Licensed junior, per day	N	√		FREE			FREE	
Season Ticket - adult	N	√	68.42	13.68	82.10	75.00	15.00	90.00
Season Ticket - junior	N	√		FREE			FREE	
FOOTBALL / GAELIC FOOTBALL / RUGBY **	N							
Season bookings can be made for 16 or 32 games	N							
SENIOR	N							
Manned site - Saturday (16 Games)	N		969.00	0.00	969.00	1,057.00	0.00	1,057.00
Manned site - Sunday (16 Games)	N		1,142.00	0.00	1,142.00	1,245.00	0.00	1,245.00
Grade 1 - Saturdays (16 games)	N		907.00	0.00	907.00	989.00	0.00	989.00
Grade 1 - Sundays (16 games)	N		1,076.00	0.00	1,076.00	1,173.00	0.00	1,173.00
Grade 2 - Saturdays (16 games)	N		623.00	0.00	623.00	680.00	0.00	680.00
Grade 2 - Sundays (16 games)	N		675.00	0.00	675.00	736.00	0.00	736.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Casual matches, per match	N				
Grade 1 Saturday	N	✓	111.67	22.33	134.00	122.50	24.50	147.00
Grade 1 Sunday	N	✓	119.17	23.83	143.00	130.00	26.00	156.00
Grade 2 Saturday	N	✓	77.50	15.50	93.00	85.00	17.00	102.00
Grade 2 Sunday	N	✓	85.83	17.17	103.00	94.17	18.83	113.00
PARKS AND OUTDOOR FACILITIES CONTINUED								
FOOTBALL / GAELIC FOOTBALL / RUGBY **								
JUNIOR	N							
Grade 2 - Saturdays or Sundays (16 games)	N		368.00	0.00	368.00	402.00	0.00	402.00
Casual matches, per match	N							
Grade 2	N	✓	43.33	8.67	52.00	48.33	9.67	58.00
Mini-Soccer (7v7)	N							
Every Saturday or Sunday (32 Matches)	N		455.00	0.00	455.00	496.00	0.00	496.00
Casual, per match	N	✓	20.83	4.17	25.00	23.33	4.67	28.00
5-a-side Football, per pitch, casual	N							
Casual, per match	N	✓	20.83	4.17	25.00	23.33	4.67	28.00
Every Saturday or Sunday (32 Matches)	N		455.00	0.00	455.00	496.00	0.00	496.00
9-a-side Football, per pitch	N							
Grade 2 - Saturdays / Sundays (16 games)	N		507.00	0.00	507.00	553.00	0.00	553.00
Grade 2 Saturday /Sunday, casual	N	✓	60.00	12.00	72.00	66.67	13.33	80.00
Post Football litter clearance	N	✓	73.33	14.67	88.00	80.00	16.00	96.00
NETBALL**	N							
Adult Teams per court, per hour (incl changing rooms & showers)	N	✓	18.58	3.72	22.30	21.67	4.33	26.00
Junior Teams per court, per hour (incl changing rooms & showers)	N	✓	12.08	2.42	14.50	14.17	2.83	17.00
ATHLETIC TRACK-QEII	N							
Per hour (Mon- Friday)	N	✓	38.33	7.67	46.00	42.50	8.50	51.00
HIRE OF PITCHES FOR SCHOOLS	N							
(the charges are normally VATable but the supply to LBE maintained schools is outside the scope of VAT)	N							
FOOTBALL	N							
Junior Pitch	N	✓	29.17	5.83	35.00	32.50	6.50	39.00
Senior Pitch	N	✓	55.00	11.00	66.00	60.00	12.00	72.00
NETBALL	N	✓	13.33	2.67	16.00	15.00	3.00	18.00
RUGBY	N							
Senior Pitch	N	✓	55.00	11.00	66.00	60.00	12.00	72.00
Athletics	N							
Per hour (Mon- Friday)	N	✓	34.17	6.83	41.00	38.33	7.67	46.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			CEMETERY CHARGES					
The service is non-business for VAT where marked * i.e. no VAT to be charged.	N							
<u>DIGGING FEES (including interment fee and soil box on request)</u>	N							
Depth:	N							
5'0" (Aged 2 years and under - fee waived for residents only)	N		2,064.60	0.00	2,064.60	2,251.00	0.00	2,251.00
7'0" (Minimum depth applies to all new graves)	N		2,205.40	0.00	2,205.40	2,404.00	0.00	2,404.00
9'0"	N		2,364.60	0.00	2,364.60	2,578.00	0.00	2,578.00
10'6"	N		2,505.60	0.00	2,505.60	2,732.00	0.00	2,732.00
12'0"	N		2,695.40	0.00	2,695.40	2,938.00	0.00	2,938.00
14'0"	N		2,836.40	0.00	2,836.40	3,092.00	0.00	3,092.00
Caskets or coffins in excess of 6'10" x 2'6" x 1'10"	N		379.80	0.00	379.80	414.00	0.00	414.00
SCATTERING OF CREMATED REMAINS ON GRAVES	N		147.20	0.00	147.20	161.00	0.00	161.00
BURIAL OF CREMATED REMAINS IN GRAVES	N		367.60	0.00	367.60	401.00	0.00	401.00
BURIAL OF CREMATED REMAINS IN COFFIN	N		196.10	0.00	196.10	214.00	0.00	214.00
CHAPEL (per half hour)	N		165.60	0.00	165.60	181.00	0.00	181.00
Additional fee in excess of 1½ timeslot per half hour	N		245.10	0.00	245.10	268.00	0.00	268.00
Rose Petal service	N		35.60	0.00	35.60	39.00	0.00	39.00
GREEN BURIALS	N			As for Grave digging			As for Grave digging	
	N			At cost			At cost	
PRIVATE GRAVES								
<u>(Exclusive Right of Burial 100 years)</u>	N							
<u>(Charge includes £55.70 for Grave Deed)</u>	N							
Reservation fee for Traditional graves [subject to location and availability].	N		1,000.00	0.00	1,000.00	1,090.00	0.00	1,090.00
Buyback of Unused Traditional Graves	N			50% of current market value			50% of current market value	
Baby Graves (inc wooden surround 3' x 1'8")	N		457.00	0.00	457.00	499.00	0.00	499.00
Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6"	N		4,405.60	0.00	4,405.60	4,803.00	0.00	4,803.00
Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6" Premium or Front Row	N		6,354.80	0.00	6,354.80	6,927.00	0.00	6,927.00
Lawn Grave (inc wooden surround except for pre-purchases)	N		3,083.80	0.00	3,083.80	3,362.00	0.00	3,362.00
Traditional Grave Outer Circle (inc wooden surround except for pre-purchases) 9' x 4'	N		9,912.10	0.00	9,912.10	10,805.00	0.00	10,805.00
Traditional Grave Inner Circle (inc wooden surround except for [pre-purchases) 9' x 4'	N		8,370.20	0.00	8,370.20	9,124.00	0.00	9,124.00
Traditional Grave (inc wooden surround except for pre-purchases) 7'x 3' Premium or Front Row	N		8,370.20	0.00	8,370.20	8,370.20	0.00	8,370.20
Non-Residents (Traditional Premium or Front Row Graves 7' x 3' and 6'6")	N		3,744.50	0.00	3,744.50	4,082.00	0.00	4,082.00
Non Residents may purchase graves where the Exclusive Right of Burial will be DOUBLED unless specified otherwise. To qualify for the residency rate, proof of residency of the proposed registered owner must be provided at time of booking otherwise non resident fees will be charged Current Council tax bill or electoral roll. The Exclusive Right of Burial is non transferable except upon death or from one resident to another resident.	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			CEMETERY CHARGES CONTINUED					
PRIVATE GRAVES								
(Exclusive Right of Burial 100 years)								
Extension of Exclusive Right of Burial Graves 10 years	N		655.70	0.00	655.70	715.00	0.00	715.00
Extension of Exclusive Right of Burial Graves 25 years	N		1,298.80	0.00	1,298.80	1,416.00	0.00	1,416.00
MAINTENANCE on traditional graves	N							
Tidying p.a. 6'6" x 2'6"	N	√	265.83	53.17	319.00	290.00	58.00	348.00
Tidying p.a. 9'0" x 4'0"	N	√	372.83	74.57	447.40	407.50	81.50	489.00
Planting twice 6'6" x 2'6"	N	√	377.92	75.58	453.50	412.50	82.50	495.00
Planting twice 9'0" x 4'0"	N	√	500.50	100.10	600.60	546.67	109.33	656.00
Purchase of full wooden surround -Traditional	N	√	158.67	31.73	190.40	173.33	34.67	208.00
Purchase of mini kerb wooden surround - Lawn	N	√	84.33	16.87	101.20	92.50	18.50	111.00
Supply and install foot kerb (Strayfield Rd-Lawn grave)	N	√	71.75	14.35	86.10	79.17	15.83	95.00
MEMORIAL RIGHTS (10 years)	N							
Lawn Grave	N		165.60	0.00	165.60	181.00	0.00	181.00
Traditional	N		245.10	0.00	245.10	268.00	0.00	268.00
Garden of Rest, Kerbed Memorial Plot, Garden of Remembrance plot or other plot for cremated remains	N		61.40	0.00	61.40	67.00	0.00	67.00
MEMORIAL permit fees [Includes Replacement Memorials]	N							
Up to 3'0" with headstone only	N		281.90	0.00	281.90	308.00	0.00	308.00
Mini kerbs 1'6" x 2' 6"	N		116.50	0.00	116.50	127.00	0.00	127.00
Kerbs only(Traditional)	N		281.90	0.00	281.90	308.00	0.00	308.00
Up to 3'0" with headstone and kerb	N		410.60	0.00	410.60	448.00	0.00	448.00
Up to maximum of 4' with headstone and kerb for 6'6" x 2'6" grave	N		563.70	0.00	563.70	615.00	0.00	615.00
Up to maximum of 5' with headstone and kerb up to 9' x 4' grave	N		612.60	0.00	612.60	668.00	0.00	668.00
Up to 9'0"	N		1,084.40	0.00	1,084.40	1,182.00	0.00	1,182.00
Inscription fee	N		122.60	0.00	122.60	134.00	0.00	134.00
Vase/Lawn plaque	N		122.60	0.00	122.60	134.00	0.00	134.00
Headstone and kerb for baby grave	N			1/2 above rates			1/2 above rates	
Clean/renovation	N		56.40	0.00	56.40	62.00	0.00	62.00
MEMORIAL REPAIRS	N							
Re-Fix	N	√	87.92	17.58	105.50	96.67	19.33	116.00
Lawn headstone full repair including new base	N	√	254.42	50.88	305.30	278.33	55.67	334.00
EXHUMATION	N			Price on application			Price on application	
Pricing is specific to individual grave.	N			Special charge			Special charge	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			CEMETERY CHARGES CONTINUED					
COPY OF GRAVE DEED	N		62.60	0.00	62.60	69.00	0.00	69.00
REGISTRATION OF TRANSFER OF RIGHTS:	N							
Assignment or Probate	N		104.30	0.00	104.30	114.00	0.00	114.00
Statutory Declaration	N		128.90	0.00	128.90	141.00	0.00	141.00
SEARCH FEE PER ENTRY	N	V	23.83	4.77	28.60	26.67	5.33	32.00
Grave inspection including photo or map	N	V	26.17	5.23	31.40	29.17	5.83	35.00
GARDEN OF REMEMBRANCE	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		365.20	0.00	365.20	399.00	0.00	399.00
Scattering of cremated remains:	N		144.70	0.00	144.70	158.00	0.00	158.00
Burial of cremated remains:	N		350.10	0.00	350.10	382.00	0.00	382.00
Plaque with plinth	N	V	377.92	75.58	453.50	412.50	82.50	495.00
Memorial bench with plaque including maintenance (10 years lease)	N	V	1,581.92	316.38	1,898.30	1,725.00	345.00	2,070.00
Extension of lease 10 years	N		277.00	0.00	277.00	302.00	0.00	302.00
Plaque Only	N		339.50	0.00	339.50	371.00	0.00	371.00
Refurbished bench	N		1,072.20	0.00	1,072.20	1,169.00	0.00	1,169.00
MEMORIAL TREE	N							
10 year lease (Double for non residents)	N		277.00	0.00	277.00	302.00	0.00	302.00
Tree planting with 3 year care	N		722.90	0.00	722.90	788.00	0.00	788.00
Scattering of cremated remains	N		144.70	0.00	144.70	158.00	0.00	158.00
Plaque with concrete plinth	N	V	363.75	72.75	436.50	397.50	79.50	477.00
Kerbside memorial plot	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		365.20	0.00	365.20	399.00	0.00	399.00
Kerbside Memorial including plaque, inscription & vase	N	V	466.83	93.37	560.20	509.17	101.83	611.00
GARDENS OF REST:	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		875.20	0.00	875.20	954.00	0.00	954.00
Memorials	N		175.10	0.00	175.10	191.00	0.00	191.00
Inscription fee	N		116.70	0.00	116.70	128.00	0.00	128.00
Interment fees	N		350.10	0.00	350.10	382.00	0.00	382.00
Reservation Fee	N		268.40	0.00	268.40	293.00	0.00	293.00
Extension of Lease - 5 years	N		216.00	0.00	216.00	236.00	0.00	236.00
SHARED/Common Graves	N							
Adult	N							
Contribution towards headstone	N	V	95.17	19.03	114.20	104.17	20.83	125.00
Interment fee	N		729.10	0.00	729.10	795.00	0.00	795.00
Baby	N							
Maximum coffin size 18" x 9"	N			No charge			No charge	
Remove / replace headstone	N		135.90	0.00	135.90	149.00	0.00	149.00
Remove / replace monument	N		377.30	0.00	377.30	412.00	0.00	412.00
Boards	N	V	97.67	19.53	117.20	107.50	21.50	129.00
Concrete chamber for shallow graves	N	V	419.25	83.85	503.10	457.50	91.50	549.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			CEMETERY CHARGES CONTINUED					
MAUSOLEUM	N							
Mausoleum Chamber (one burial)	N		9,315.30	0.00	9,315.30	7,800.00	0.00	7,800.00
25% discount on 2nd Mausoleum Chamber when purchasing two plots	N		6,986.60	0.00	6,986.60	5,850.00	0.00	5,850.00
Ashes Niche	N		1,095.00	0.00	1,095.00	1,194.00	0.00	1,194.00
Ashes Niche Interment Fee	N		241.50	0.00	241.50	264.00	0.00	264.00
Burial Vaults								
Edmonton								
Granite Vaulted Burial Chamber			8,872.50	0.00	8,872.50	9,672.00	0.00	9,672.00
Southgate								
Royal (arch)			8,295.00	0.00	8,295.00	9,042.00	0.00	9,042.00
Granite Vaulted Burial Chamber			8,750.00	0.00	8,750.00	9,538.00	0.00	9,538.00
The 900			8,872.50	0.00	8,872.50	9,672.00	0.00	9,672.00
Royal 900			9,130.00	0.00	9,130.00	9,952.00	0.00	9,952.00
Royal 900 (double)			16,616.60	0.00	16,616.60	18,113.00	0.00	18,113.00
Heritage Cross			9,250.00	0.00	9,250.00	10,083.00	0.00	10,083.00
Heritage Cross (double)			16,835.00	0.00	16,835.00	18,351.00	0.00	18,351.00
Book Memorial			8,580.00	0.00	8,580.00	9,353.00	0.00	9,353.00
Book Memorial (double)			15,615.60	0.00	15,615.60	17,022.00	0.00	17,022.00
MISCELLANEOUS								
Non residents additional purchase fee	N		1,995.00	0.00	1,995.00	2,175.00	0.00	2,175.00
Keepsake Niche	N		1,213.00	0.00	1,213.00	1,323.00	0.00	1,323.00
Interment fee - Burial	N		955.70	0.00	955.70	1,042.00	0.00	1,042.00
Interment fee - Cremated Remains	N		367.60	0.00	367.60	401.00	0.00	401.00
Inscription fee per line	N	√	62.67	12.53	75.20	68.33	13.67	82.00
Posy holder (Bronze) 12.5cm high	N	√	188.00	37.60	225.60	205.00	41.00	246.00
Vase (Bronze) 16cm x 8cm x 9cm with plastic insert	N	√	216.83	43.37	260.20	237.50	47.50	285.00
Motifs up to 200mm high	N	√	61.42	12.28	73.70	67.50	13.50	81.00
Custom motif	N	√		Price on application			Price on application	
Remove and refit charge	N	√	85.80	17.16	103.00	94.17	18.83	113.00
Remove and refit charge (Large tablet)	N	√	169.60	33.92	203.60	185.00	37.00	222.00
Oval ceramic plaque 5cm x 7cm (colour)	N	√	101.33	20.27	121.60	110.83	22.17	133.00
Oval ceramic plaque 5cm x 7cm (black and white)	N	√	73.67	14.73	88.40	80.83	16.17	97.00
Oval ceramic plaque 7cm x 9cm (colour)	N	√	131.00	26.20	157.20	143.33	28.67	172.00
Oval ceramic plaque 7cm x 9cm (black and white)	N	√	95.17	19.03	114.20	104.17	20.83	125.00
Decorative Memorial Cross	N	√	227.92	45.58	273.50	249.17	49.83	299.00
Decorative Candle Box	N	√	141.17	28.23	169.40	154.17	30.83	185.00
Funeral and burial services outside of standard specified times	N			Price on application			Price on application	
Assisted grave visits (for relatives who are unable to attend)-Photo provided	N			Price on application			Price on application	
Assited grave visits (for relatives who are unable to attend)-Photo (emailed) provided and Flower laid on grave for 2 important dates (premium)	N			Price on application			Price on application	
Assited grave visits (for relatives who are unable to attend)-Photo (emailed) provided (premium plus) A arrangement of flowers laid on grave for 2 important dates per year plus clearing of grave side.	N			Price on application			Price on application	
Referral and multiple discount Commission	N			Price on application			Price on application	
Burial Chamber/Mausoleum clean	N	√	132.92	26.58	159.50	145.00	29.00	174.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			EVENTS					
Commercial Events/National Charities (Inc. Funfair and Circus's)	N							
Administration Fee (Non refundable) Per application per venue	N		171.00	0.00	171.00	187.00	0.00	187.00
Booking Fee (non refundable) Per application per venue	N							
Small	N		69.00	0.00	69.00	76.00	0.00	76.00
Medium	N		271.00	0.00	271.00	296.00	0.00	296.00
Large	N		675.00	0.00	675.00	736.00	0.00	736.00
Funfairs & Circus's	N							
Per Operating Day	N		755.80	0.00	756.00	824.00	0.00	824.00
Non Operating Day	N		198.80	0.00	199.00	217.00	0.00	217.00
Children's juvenile funfair max 16 rides/stalls	N		340.30	0.00	340.00	371.00	0.00	371.00
Children's juvenile funfair max 16 rides/stalls	N		170.70	0.00	171.00	187.00	0.00	187.00
Commercial Events/National charities	N							
Small 50- 200 attendance	N							
Per Operating Day	N		352.00	0.00	352.00	384.00	0.00	384.00
Per Non Operating Day	N		176.00	0.00	176.00	192.00	0.00	192.00
Medium Between 201-999 attendance	N							
Per Operating Day	N		877.00	0.00	877.00	956.00	0.00	956.00
Per Non Operating Day	N		438.00	0.00	438.00	478.00	0.00	478.00
Large 1000-4999 attendance	N							
Per Operating Day	N			Price on application			Price on application	
Per Non Operating Day	N			Price on application			Price on application	
Major Events - Over 5000 people	N							
Per Operating Day	N			Price on application			Price on application	
Per Non Operating Day	N			Price on application			Price on application	
Community/Charities/Schools/Sporting/Internal departments	N							
Administration Fee for events over 201 attendance (Non refundable)	N		163.00	0.00	163.00	178.00	0.00	178.00
75% Discount on Operating and Non Operating day (only applies for small and medium events)	N							
Ticketed Events - 10% of Gate Receipts for Community and Local Charities and internal departments or £1000 minimum fee (whichever is greater)	N							
Ticketed Events - minimum of 12% of Gate Receipts for National Charities or £1200 minimum fee (whichever is greater)	N							
Environmental Impact Fee (Commercial Events/National Charity only)	N							
Large Events (Over 1000 people-£1,385 or £0.25 per person whichever is greater)	N		1,385.00	0.00	1,385.00	1,551.00	0.00	1,551.00
Medium Event (between 200-999)	N		281.00	0.00	281.00	307.00	0.00	307.00
Small (between 50-200)	N		72.00	0.00	72.00	79.00	0.00	79.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			EVENTS CONTINUED					
Bonds	N							
Funfair and Circus's	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
Medium Events Over 501 -1000 attending	N		500.00	0.00	500.00	500.00	0.00	500.00
Large Events 1001 – 5000 attending	N		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Major Events 5001-10,000+attending	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
Major Events 10,000-14999	N		7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00
Major Events 15,000+ attending	N		10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Activities - Private commercial Enfield based organisation (exercise/running classes) per day per park (annual fee)	N		216.00	0.00	216.00	236.00	0.00	236.00
Activities - Charitable/Community (exercise/running classes) per day per park (annual fee)	N		138.00	0.00	138.00	151.00	0.00	151.00
Activities - Private commercial National Organisation (exercise/running classes) per day per park (annual fee)	N		705.00	0.00	705.00	769.00	0.00	769.00
Exemptions - Memorial /remembrance services	N			FREE			FREE	
Post event parks staff clear up (per hour)	N	V	52.83	10.57	63.40	58.33	11.67	70.00
Administration Fee - Street Events	N		171.00	0.00	171.00	187.00	0.00	187.00
Consultations for Street Events	N		368.00	0.00	368.00	402.00	0.00	402.00
Street Markets	N			Price on application			Price on application	
Commercial Marketing	N			Price on application			Price on application	
Street Funfair rides	N			Price on application			Price on application	
Bond (Streets)	N			Price on application			Price on application	
ALLOTMENTS								
These charges require 1 year notice to allotment plot holders, therefore the proposed charges in this schedule relate to 2025/26.	N							
Residents:	N							
Grade A, 25 sq. metres (per pole)	N		18.40	0.00	18.40	21.00	0.00	21.00
Grade B, 25 sq. metres (per pole)	N		13.60	0.00	13.60	15.00	0.00	15.00
Concessionary rate - age concession/low Inc./unemployed (Enfield Residents only from 1 April 2021)	N							
Water charge per pole	N		3.60	0.00	3.60	4.00	0.00	4.00
Key deposits	N		18.80	0.00	18.80	21.00	0.00	21.00
Plot deposit	N		43.30	0.00	43.30	48.00	0.00	48.00
Non-Enfield Residents	N							
Grade A, 25 sq. metres (per pole)	N		26.00	0.00	26.00	29.00	0.00	29.00
Grade B, 25 sq. metres (per pole)	N		19.60	0.00	19.60	22.00	0.00	22.00
Water charge per pole	N		3.90	0.00	3.90	5.00	0.00	5.00
Key deposits	N		18.80	0.00	18.80	21.00	0.00	21.00
Plot deposit	N		43.30	0.00	43.30	48.00	0.00	48.00
Beehive Licence	N		12.40	0.00	12.40	14.00	0.00	14.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			COMMUNITY HALLS					
Community Halls Hire:	N							
Commercial rates per hour	N		35.20	0.00	35.20	39.00	0.00	39.00
Concessionary rate per hour (for voluntary organisations or those deemed to be providing services of organisational benefit)	N		20.40	0.00	20.40	23.00	0.00	23.00
(A further concessionary rate will be offered to recognised Tenants and Residents Associations who will be offered space once a month at no charge for meetings) maximum period of 4 hrs	N							
Daily rate 11am-11pm (for those paying full rate)	N		352.90	0.00	352.90	385.00	0.00	385.00
Daily rate 11am-11pm (for those paying concessionary rate)	N		215.80	0.00	215.80	236.00	0.00	236.00
FOOD CERTIFICATES								
Health Certificate - Food Stuffs for Export	N		117.40	0.00	117.40	128.00	0.00	128.00
Additional Charge per certificate if physical examination is required	N		269.70	0.00	269.70	294.00	0.00	294.00
Export Health Certificate or Attestation			269.60	0.00	269.60	294.00	0.00	294.00
Export Health Certificate or Attestation - if additional work is needed it is charged at £80 per hour	N		£240.00 + £80.00 an hour		£240.00 + £80.00 an hour	£261.60 + £87.20 an hour		£261.60 + £87.20 an hour
REQUEST FOR FOOD HYGIENE REVISIT								
Request for a revisit under the National Food Hygiene Rating System	N		375.70	0.00	375.70	410.00	0.00	410.00
FOOD HYGIENE COURSES – HELD AT CIVIC CENTRE								
(i) BASIC HEALTH & SAFETY COURSES	N							
(include. materials & exam registration)	N							
(ii) FOOD HYGIENE COURSES	N							
(include materials & exam registration)	N							
Total Fee per person	N		94.50	0.00	94.50	104.00	0.00	104.00
(i) Replacement Certificates	N		45.90	0.00	45.90	51.00	0.00	51.00
(ii) Examination Certificates	N		35.20	0.00	35.20	39.00	0.00	39.00
FOOD HYGIENE COURSES - OFF SITE								
(i) BASIC HEALTH & SAFETY COURSES	N							
(include. materials & exam registration)	N							
Exam Registration charged by CIEH	N							
(ii) FOOD HYGIENE COURSES	N							
(include materials & exam registration)	N							
Per Course (No VAT applicable) up to 10 persons and £20 per person thereafter	N		1,011.00	0.00	1,011.00	1,102.00	0.00	1,102.00
Exam Registration charged by CIEH	N							
Food Hygiene Training Level 3 (3 days course)	N		428.90	0.00	428.90	468.00	0.00	468.00
Safer Food Better Business Training (half day)	N		61.40	0.00	61.40	67.00	0.00	67.00
Safer Food Better Business Pack	N		16.90	0.00	16.90	19.00	0.00	19.00
Pre-inspection business visit and report	N		382.30	0.00	382.30	417.00	0.00	417.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			ENVIRONMENTAL CRIME UNIT					
Daily storage fee in pound for vehicles and goods and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)	N		20.00	0.00	20.00	40.00	0.00	40.00
Removal and release fee to pound for vehicles and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)	N		275.20	0.00	275.20	280.00	0.00	280.00
Abandoned vehicle disposal fee	Y		70.00	0.00	70.00	70.00	0.00	70.00
Abandoned vehicle removal fee	Y		200.00	0.00	200.00	200.00	0.00	200.00
Abandoned vehicle daily storage fee	Y		40.00	0.00	40.00	40.00	0.00	40.00
DVLA untaxed vehicle release fee within 24 hours	Y		100.00	0.00	100.00	100.00	0.00	100.00
DVLA untaxed vehicle release fee over 24 hours	Y		200.00	0.00	200.00	200.00	0.00	200.00
Storage of DVLA untaxed vehicle—for each period of 24 hours or part thereof	Y		21.00	0.00	21.00	21.00	0.00	21.00
Disposal of vehicle	Y		50.00	0.00	50.00	50.00	0.00	50.00
Surety fee Payable if unable to provide current tax disc at time of vehicle collection. This fee is refundable if the tax disc is produced within 14 days.	Y		160.00	0.00	160.00	160.00	0.00	160.00
Bond payable if unable to prove vehicle has current road tax and or produce MOT certificate at time of collection of an abandoned vehicle. This fee is refundable if the tax and or Mot is produced before or at time collection	Y		120.00	0.00	120.00	120.00	0.00	120.00
Fee for investigation of suspected abandoned vehicle on private land	N	Y	194.50	38.90	233.40	213.33	42.67	256.00
LICENCES								
A. ANIMAL BOARDING ESTABLISHMENT	N							
Animal Commercial Boarding - New/Variation/Renewal Application (Part A £523, Part B £363) Total A&B £886	N		817.40	0.00	817.40	886.00	0.00	886.00
Animal Commercial Boarding - Re-Inspection	N		471.80	0.00	471.80	515.00	0.00	515.00
Animal Day Care Boarding New/Variation/Renewal Application	N							
1- 6 animals (Part A £411, Part B £363) Total A&B £774	N		709.60	0.00	709.60	774.00	0.00	774.00
7 - 10 animals Part A £466, Part B £363) Total A&B £829	N		759.60	0.00	759.60	829.00	0.00	829.00
11 + animals (Part A £529, Part B £363) Total A&B £892	N		817.30	0.00	817.30	892.00	0.00	892.00
Animal Day Care Boarding Re-Inspection	N							
1- 6 animals	N		364.00	0.00	364.00	397.00	0.00	397.00
7 - 10 animals	N		414.20	0.00	414.20	453.00	0.00	453.00
11 + animals	N		471.80	0.00	471.80	515.00	0.00	515.00
Animal Home Boarding New/Variation/Renewal Application	N							
1- 6 animals (Part A £411, Part B £363) Total A&B £774	N		709.60	0.00	709.60	774.00	0.00	774.00
7 - 10 animals (Part A £466, Part B £363) Total A&B £829	N		759.60	0.00	759.60	829.00	0.00	829.00
11 + animals (Part A £529, Part B £363) Total A&B £892	N		817.30	0.00	817.30	892.00	0.00	892.00
Animal Home Boarding Re-Inspection	N							
1- 6 animals	N		364.00	0.00	364.00	397.00	0.00	397.00
7 - 10 animals	N		414.20	0.00	414.20	453.00	0.00	453.00
11 + animals	N		471.80	0.00	471.80	515.00	0.00	515.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			B. BREEDING OF DOGS	N				
Dog Breeding - New Application (Part A £831, Part B £382) Total A&B £1,213	N		1,111.40	0.00	1,111.40	1,213.00	0.00	1,213.00
Dog Breeding - Variation/Renewal Application (Part A £531, Part B £381) Total A&B £912	N		835.70	0.00	835.70	912.00	0.00	912.00
Dog Breeding - Re-Inspection (new licence)	N		748.80	0.00	748.80	817.00	0.00	817.00
Dog Breeding - Re-Inspection (existing licence)	N		471.80	0.00	471.80	515.00	0.00	515.00
C. DANGEROUS WILD ANIMALS	N							
New Application for Dangerous Wild Animals (Part A £517, Part B £262) Total A&B £779	N		713.20	0.00	713.20	779.00	0.00	779.00
Renewal Application for Dangerous Wild Animals	N		676.40	0.00	676.40	738.00	0.00	738.00
D. PERFORMING ANIMALS	N							
Performing Animals - New/Variation/Renewal (Part A £701, Part B £363) Total A&B £1,064	N		975.30	0.00	975.30	1,064.00	0.00	1,064.00
Performing Animals - Re-Inspection	N		628.70	0.00	628.70	686.00	0.00	686.00
Pet Shop - New/Variation/Renewal (Part A £531, Part B £469) Total A&B £1,000	N		916.50	0.00	916.50	1,000.00	0.00	1,000.00
Pet Shop - Re-Inspection	N		471.80	0.00	471.80	515.00	0.00	515.00
F. STREET TRADING	N							
Vans/Stalls (Part A £90, Part B £183) Total A&B £273	N		248.90	0.00	248.90	273.00	0.00	273.00
Forecourt of shops and cafes/restaurants in designated areas (Part A £369, Part B £940) Total A&B £1,309	N		1,199.50	0.00	1,199.50	1,309.00	0.00	1,309.00
G. OCCASIONAL SALES	N							
Initial Application (Part A £520, Part B £92) Total A&B £612	N		560.10	0.00	560.10	612.00	0.00	612.00
Subsequent Applications	N		242.70	0.00	242.70	263.00	0.00	263.00
H. RIDING ESTABLISHMENTS	N							
Riding Establishments - New/Variation/Renewal	N							
Under 15 horses (Part A £718, Part B £793) Total A&B £1,511	N		1,384.50	0.00	1,384.50	1,511.00	0.00	1,511.00
15 - 29 horses (Part A £956, Part B £1,032) Total £1,988	N		1,824.40	0.00	1,824.40	1,988.00	0.00	1,988.00
30 + horses (Part A £1,149, Part B £1,223) Total A&B £2,372	N		2,176.00	0.00	2,176.00	2,372.00	0.00	2,372.00
Riding Establishments - Re-Inspection	N							
Under 15 horses	N		643.00	0.00	643.00	701.00	0.00	701.00
15 - 29 horses	N		863.50	0.00	863.50	1,051.00	0.00	1,051.00
30 + horses	N		1,039.70	0.00	1,039.70	1,134.00	0.00	1,134.00
I. SEX SHOPS	N							
New application for sex establishment venue (Part A £872, Part B £2,271) Total A&B £3,143	N		2,882.90	0.00	2,882.90	3,143.00	0.00	3,143.00
Renewal application for sex establishment venue	N		1,863.60	0.00	1,863.60	2,032.00	0.00	2,032.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			LICENCES CONTINUED					
J. TABLES & CHAIRS	N							
Up to 3 sq. m (Part A £376, Part B £105) Total £481	N		428.90	0.00	428.90	481.00	0.00	481.00
Between 3.01 and 10 sq. m (Part A £376, Part B £346) Total A&B £722	N		649.50	0.00	649.50	722.00	0.00	722.00
Between 10.01 and 15 sq. m (Part A £376, Part B £1,017) Total A&B £1,393	N		1,265.80	0.00	1,265.80	1,393.00	0.00	1,393.00
Between 15.01 and (maximum) 25 sq. m (Part A £376, Part B £2,361) Total A&B £2,737	N		2,498.20	0.00	2,498.20	2,737.00	0.00	2,737.00
K. Zoos - FULL	N							
Notification of intention to apply for a zoo licence	N		89.90	0.00	89.90	99.00	0.00	99.00
New application for a zoo licence (4 year licence) (Part A £2,939 Part B £5,213) Total A&B £8,152	N		6,514.00	0.00	6,514.00	8,152.00	0.00	8,152.00
Renewal of licence (6 year licence) (Part A £2,679 Part B £7,779) Total A&B £10,458	N		8,532.00	0.00	8,532.00	10,458.00	0.00	10,458.00
Transfer of licence	N		640.20	0.00	640.20	699.00	0.00	699.00
Variation of a zoo licence	N		Price on Application			Price on Application		
Zoos - Specialised exemptions e.g. Smallholdings	N							
Notification of intention to apply for a zoo licence	N		89.80	0.00	89.80	98.00	0.00	98.00
New application for a zoo licence (4 year licence) (Part A £742 Part B £3,516) Total A&B £4,258	N		3,450.00	0.00	3,450.00	4,258.00	0.00	4,258.00
Renewal of licence (6 year licence) (Part A £742, Part B £5,541) Total A&B £6,283	N		5,080.00	0.00	5,080.00	6,283.00	0.00	6,283.00
Transfer of licence	N		576.00	0.00	576.00	628.00	0.00	628.00
Variation of a zoo licence	N		Price on Application			Price on Application		
L. Pleasure Boats	N							
Application for a boat hire licence	N		307.60	0.00	307.60	336.00	0.00	336.00
Variation of a boat hire licence	N		154.50	0.00	154.50	169.00	0.00	169.00
M. Hypnotism	N							
Application for consent to conduct an exhibition, demonstration or performance of hypnotism	N		154.50	0.00	154.50	169.00	0.00	169.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			TEMPORARY STREET TRADING LICENCE	N				
Single event for a 'Seasonal' or 'Farmers' Market of up to 20 stalls for a maximum of 4 days' duration within a designated street trading area (3 Types)	N							
1. Market which requires the closure of a non-classified road (Part A £478, Part B 153) Total A&B £631	N		577.20	0.00	577.20	631.00	0.00	631.00
2. Market on the footway only (Part A £351, Part B £123) Total A&B £474	N		433.80	0.00	433.80	474.00	0.00	474.00
3. Any other market / event, a licence fee will be set to recover the Council's costs	N			Price on application			Price on application	
4. Temporary licence for goods on highway (6 months Maximum)	N			Price on application			Price on application	
Note: a licence will only be granted for an area where the Council is satisfied that highway safety and free pedestrian passage requirements are not compromised. Where the Council concludes that a Market cannot be held without compromising these requirements, a refusal fee will be applied as indicated for the relevant category of temporary licence	N							
PAVEMENT LICENCE (Levelling-up and Regeneration Act 2023)	N							
NEW			500.00	0.00	500.00	500.00	0.00	500.00
RENEWAL			350.00	0.00	350.00	350.00	0.00	350.00
	N							
Licence application fee for 5 lettable rooms	N		1,347.80	0.00	1,347.80	1,469.00	0.00	1,469.00
Licence application fee for more than 5 lettable rooms if £1,469 plus £165 per room thereafter	N		£1,347.80+£152.00 per room	0.00	£1,347.80+£152.00 per room	£1,469+£165 per room	0.00	£1,469+£165 per room
Copy of HMO Register	N		151.10	0.00	151.10	165.00	0.00	165.00
ADDITIONAL (HMO) LICENCES	N		1,170.00	0.00	1,170.00	1,276.00	0.00	1,276.00
SELECTIVE LICENCES	N		673.80	0.00	673.80	735.00	0.00	735.00
APPROVALS								
CIVIL MARRIAGE VENUES - Inspection Fee:	N							
New application for civil marriage venue (Part A £805, Part B £548) Total A&B £1,353	N		1,239.10	0.00	1,239.10	1,353.00	0.00	1,353.00
Renewal application for civil marriage venue	N		1,206.70	0.00	1,206.70	1,316.00	0.00	1,316.00
Notification of Changes (e.g. naming new person as licence holder) & issue of amended certificate	N		47.90	0.00	47.90	53.00	0.00	53.00
LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)								
FEES PAYABLE:	Y							
1.1 The fee for an application for the grant or variation of a premises licence is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		100.00	0.00	100.00	100.00	0.00	100.00
£4,300 to £33,000	Y		190.00	0.00	190.00	190.00	0.00	190.00
£33,001 to £87,000	Y		315.00	0.00	315.00	315.00	0.00	315.00
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		635.00	0.00	635.00	635.00	0.00	635.00
1.2 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:	Y		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
RATEABLE VALUES	Y							
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		1,270.00	0.00	1,270.00	1,270.00	0.00	1,270.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			1.3 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:	Y		GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE
MAXIMUM NUMBER OF PERSONS	Y							
5,000 to 9,999	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
10,000 to 14,999	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
15,000 to 19,999	Y		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
20,000 to 29,999	Y		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
30,000 to 39,999	Y		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
40,000 to 49,999	Y		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
50,000 to 59,999	Y		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
60,000 to 69,999	Y		40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
70,000 to 79,999	Y		48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00
80,000 to 89,999	Y		56,000.00	0.00	56,000.00	56,000.00	0.00	56,000.00
90,000 and over	Y		64,000.00	0.00	64,000.00	64,000.00	0.00	64,000.00
1.4 The annual fee payable for a premises licence, is based on the rateable value of the property and the band specified for that rateable value, as follows:	Y		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		70.00	0.00	70.00	70.00	0.00	70.00
£4,300 to £33,000	Y		180.00	0.00	180.00	180.00	0.00	180.00
£33,001 to £87,000	Y		295.00	0.00	295.00	295.00	0.00	295.00
£87,001 to £125,000	Y		320.00	0.00	320.00	320.00	0.00	320.00
£125,001 and above	Y		350.00	0.00	350.00	350.00	0.00	350.00
1.5 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:	Y		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
RATEABLE VALUES	Y							
£87,001 to £125,000	Y		640.00	0.00	640.00	640.00	0.00	640.00
£125,001 and above	Y		1,050.00	0.00	1,050.00	1,050.00	0.00	1,050.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)								
1.6 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:	Y		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
MAXIMUM NUMBER OF PERSONS	Y							
5,000 to 9,999	Y		500.00	0.00	500.00	500.00	0.00	500.00
10,000 to 14,999	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
15,000 to 19,999	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
20,000 to 29,999	Y		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
30,000 to 39,999	Y		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
40,000 to 49,999	Y		12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
50,000 to 59,999	Y		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
60,000 to 69,999	Y		20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
70,000 to 79,999	Y		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
80,000 to 89,999	Y		28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00
90,000 and over	Y		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
FEES PAYABLE:	Y							
2.1 The fee for an application for the grant or variation of a club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		100.00	0.00	100.00	100.00	0.00	100.00
£4,300 to £33,000	Y		190.00	0.00	190.00	190.00	0.00	190.00
£33,001 to £87,000	Y		315.00	0.00	315.00	315.00	0.00	315.00
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		635.00	0.00	635.00	635.00	0.00	635.00
2.2 The annual fee payable for club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		70.00	0.00	70.00	70.00	0.00	70.00
£4,300 to £33,000	Y		180.00	0.00	180.00	180.00	0.00	180.00
£33,001 to £87,000	Y		295.00	0.00	295.00	295.00	0.00	295.00
£87,001 to £125,000	Y		320.00	0.00	320.00	320.00	0.00	320.00
£125,001 and above	Y		350.00	0.00	350.00	350.00	0.00	350.00
OTHER FEES PAYABLE IN RESPECT OF APPLICATIONS MADE OR NOTICES GIVEN, ARE AS FOLLOWS	Y		FEE PAYABLE	VAT	FEE PAYABLE	FEE PAYABLE	VAT	FEE PAYABLE
APPLICATION OR NOTICE	Y							
Notification of theft, loss, etc. of premises licence or summary	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for provisional statement where premises being built, etc.	Y		315.00	0.00	315.00	315.00	0.00	315.00
Notification of change of name or address of premises licence holder or designated premises supervisor	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application to vary premises licence to specify individual as designated premises supervisor	Y		23.00	0.00	23.00	23.00	0.00	23.00
Application for transfer of premises licence	Y		23.00	0.00	23.00	23.00	0.00	23.00
Application for a minor variation to a premises licence	Y		89.00	0.00	89.00	89.00	0.00	89.00
Notice of interim authority following death etc. of the premises licence holder	Y		23.00	0.00	23.00	23.00	0.00	23.00
Notification of theft, loss, etc. of club premises certificate or summary	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of name or alteration of rules of club	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of relevant registered address of the club	Y		10.50	0.00	10.50	10.50	0.00	10.50

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Application for temporary event notice	Y		21.00	0.00	21.00
Notification of theft, loss, etc. of temporary event notice	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for grant of a personal licence	Y		37.00	0.00	37.00	37.00	0.00	37.00
Notification of theft, loss, etc. of personal licence	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of name or address of personal licence holder	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of right of freeholder to be notified of licensing matters	Y		21.00	0.00	21.00	21.00	0.00	21.00
SPECIAL TREATMENT LICENCE FEES & EXEMPTIONS ANNUAL LICENCES								
GROUP A	N							
Establishments that offer invasive and high risk procedures.	N							
NEW LICENCES (Part A £560, Part B £482) Total A&B £1,042	N		954.60	0.00	954.60	1,042.00	0.00	1,042.00
RENEWALS	N		763.50	0.00	763.50	764.00	0.00	764.00
VARIATIONS	N		473.10	0.00	473.10	517.00	0.00	517.00
TRANSFER	N		356.70	0.00	356.70	833.00	0.00	833.00
GROUP B	N							
Establishments that offer medium risk and non invasive treatments.	N							
NEW LICENCES (Part A £498, Part B £268) Total A&B £766	N		700.90	0.00	700.90	766.00	0.00	766.00
RENEWALS	N		555.10	0.00	555.10	607.00	0.00	607.00
VARIATIONS	N		317.50	0.00	317.50	347.00	0.00	347.00
TRANSFER	N		199.80	0.00	199.80	218.00	0.00	218.00
GROUP C	N							
Establishments that offer low risk treatments.	N							
NEW LICENCES (Part A £363, Part B £197) Total A&B £560	N		512.10	0.00	512.10	560.00	0.00	560.00
RENEWALS	N		406.50	0.00	406.50	444.00	0.00	444.00
VARIATIONS	N		283.10	0.00	283.10	310.00	0.00	310.00
TRANSFER	N		199.80	0.00	199.80	218.00	0.00	218.00
OCCASIONAL LICENCE	N		296.60	0.00	296.60	324.00	0.00	324.00
GUEST TATTOOIST	N			N/A		324.00	0.00	324.00
AMENDMENT	N		43.00	0.00	43.00	47.00	0.00	47.00
REPLACEMENT COPY OF LICENCE	N		43.00	0.00	43.00	47.00	0.00	47.00
SCRAP METAL DEALERS								
Now covered by Scrap Metal Dealers Act 2013	N							
Site Licence:	N							
New (Part A £144, Part B £454) Total A&B £598	N		548.00	0.00	548.00	604.00	0.00	604.00
Variation (Part A £144, Part B £454) Total A&B £598	N		548.00	0.00	548.00	598.00	0.00	598.00
Renewal (Part A £144, Part B £454) Total A&B £598	N		548.00	0.00	548.00	604.00	0.00	604.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Collector's Licence:	N				
New (Part A £144, Part B £144) Total A&B £288	N		263.90	0.00	263.90	294.00	0.00	294.00
Variation (Part A £144, Part B £144) Total A&B £288	N		263.90	0.00	263.90	288.00	0.00	288.00
Renewal (Part A £144, Part B £144) Total A&B £288	N		263.90	0.00	263.90	294.00	0.00	294.00
WEIGHTS AND MEASURES FEES								
Fees for the purpose of Section II(5) of the Weights and Measures Act 1985 & EEC Measuring Instrument (Fees) (as amended)	N							
All weights and measuring equipment (£60.00 per hour or part thereof)	N		81.00	0.00	81.00	89.00	0.00	89.00
second officer if required (£36 per hour or part thereof)	N		48.70	0.00	48.70	54.00	0.00	54.00
specialist equipment required	N			Price on application			Price on application	
Calibration and certification fees for the purpose of section 74 of the Weights and Measures Act 1985	N							
All weights and measuring equipment (£60.00 per hour or part thereof)	N		81.00	0.00	81.00	89.00	0.00	89.00
second officer if required (£36 per hour or part thereof)	N		48.70	0.00	48.70	54.00	0.00	54.00
specialist equipment required	N			Price on application			Price on application	
GREATER LONDON (GENERAL POWERS ACT) 1984								
Registration to hold sales by competitive bidding	N		411.50	0.00	411.50	463.00	0.00	463.00
Exemption from registration	N		138.00	0.00	138.00	156.00	0.00	156.00
LICENSING OF STORES AND REGISTRATION OF PREMISES FOR THE KEEPING OF EXPLOSIVES								
STATUTORY FEES	Y							
New licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed	Y							
1 YEAR	Y		109.00	0.00	109.00	111.00	0.00	111.00
2 YEARS	Y		141.00	0.00	141.00	144.00	0.00	144.00
3 YEARS	Y		173.00	0.00	173.00	177.00	0.00	177.00
4 YEARS	Y		206.00	0.00	206.00	211.00	0.00	211.00
5 YEARS	Y		238.00	0.00	238.00	243.00	0.00	243.00
Renewal of licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed	Y							
1 YEAR	Y		54.00	0.00	54.00	55.00	0.00	55.00
2 YEARS	Y		86.00	0.00	86.00	88.00	0.00	88.00
3 YEARS	Y		120.00	0.00	120.00	123.00	0.00	123.00
4 YEARS	Y		152.00	0.00	152.00	155.00	0.00	155.00
5 YEARS	Y		185.00	0.00	185.00	189.00	0.00	189.00
New licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed	Y							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			1 YEAR	Y		185.00	0.00	185.00
2 YEARS	Y		243.00	0.00	243.00	248.00	0.00	248.00
3 YEARS	Y		304.00	0.00	304.00	311.00	0.00	311.00
4 YEARS	Y		374.00	0.00	374.00	382.00	0.00	382.00
5 YEARS	Y		423.00	0.00	423.00	432.00	0.00	432.00
Renewal of licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed	Y							
1 YEAR	Y		86.00	0.00	86.00	88.00	0.00	88.00
2 YEARS	Y		147.00	0.00	147.00	150.00	0.00	150.00
3 YEARS	Y		206.00	0.00	206.00	211.00	0.00	211.00
4 YEARS	Y		266.00	0.00	266.00	272.00	0.00	272.00
5 YEARS	Y		326.00	0.00	326.00	333.00	0.00	333.00
Any kind of variation	Y		Reasonable cost of the work done by the licensing authority			Reasonable cost of the work done by the licensing authority		
Transfer of licence or registration	Y		36.00	0.00	36.00	37.00	0.00	37.00
Replacement licence document	Y		36.00	0.00	36.00	37.00	0.00	37.00
All year Fireworks supply licence	Y		500.00	0.00	500.00	500.00	0.00	500.00
GAMBLING ACT 2005								
FEES AND EXEMPTIONS (VAT exempt)								
NB Fee capped by Government	Y							
New Applications	Y							
Bingo	Y		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
Betting Shop	Y		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Adult Gaming Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Track	Y		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Family Entertainment Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
New Applications - where provisional statement already issued	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Provisional Statement Applications	Y							
Bingo	Y		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
Betting Shop	Y		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Adult Gaming Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Track	Y		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Family Entertainment Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Transfer Applications	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Reinstatement Applications	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Track	Y		950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Variation Applications	Y							
Bingo	Y		1,750.00	0.00	1,750.00	1,750.00	0.00	1,750.00
Betting Shop	Y		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Adult Gaming Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Track	Y		1,250.00	0.00	1,250.00	1,250.00	0.00	1,250.00
Family Entertainment Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Annual Fees	Y							
Bingo	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Betting Shop	Y		600.00	0.00	600.00	600.00	0.00	600.00
Adult Gaming Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Track	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Family Entertainment Centre	Y		750.00	0.00	750.00	750.00	0.00	750.00
Notification of Change of Circumstances	Y		50.00	0.00	50.00	50.00	0.00	50.00
Request for copy of Premises Licence	Y		25.00	0.00	25.00	25.00	0.00	25.00
GAMBLING ACT 2005 - FEES AND EXEMPTIONS (STATUTORY FEE VAT exempt)	Y							
Alcohol Licensed Premises Gaming Machine Permit Fees	Y							
New	Y		150.00	0.00	150.00	150.00	0.00	150.00
New Existing S34 Permit holder (more than 2 machines)	Y		100.00	0.00	100.00	100.00	0.00	100.00
Variation of information on permit e.g. number of machines	Y		100.00	0.00	100.00	100.00	0.00	100.00
Notification of 2 machines or less (new & existing)	Y		50.00	0.00	50.00	50.00	0.00	50.00
Transfer - If transfer of Premises Licence to sell alcohol granted	Y		25.00	0.00	25.00	25.00	0.00	25.00
Name change i.e. new married name etc.	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Annual fee (payable by premises with three or more machines)	Y		50.00	0.00	50.00	50.00	0.00	50.00
Club Gaming & Club Gaming Machine Permit Fees	Y							
New	Y		200.00	0.00	200.00	200.00	0.00	200.00
New Existing Part II or Part III Gaming Act 1968 registrations	Y		100.00	0.00	100.00	100.00	0.00	100.00
GAMBLING ACT 2005 CONTINUED								
New (fast track) holder of Club Premises Certificate under Licensing Act 2003	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal	Y		100.00	0.00	100.00	100.00	0.00	100.00
Variation	Y		100.00	0.00	100.00	100.00	0.00	100.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Annual fee	Y		50.00	0.00	50.00	50.00	0.00	50.00
Unlicensed Family Entertainment Centre Gaming Machine Permit Fees	Y							
New	Y		300.00	0.00	300.00	300.00	0.00	300.00
New Existing Part II and Part III Gaming Act 1968 registrations	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal	Y		300.00	0.00	300.00	300.00	0.00	300.00
Change of Name	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Prize Gaming Permit Fees	Y							
New	Y		300.00	0.00	300.00	300.00	0.00	300.00
New Existing Section 16 Lotteries & Amusement Act 1976 Permit holder	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal (every 10 years)	Y		300.00	0.00	300.00	300.00	0.00	300.00
Change of name	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Temporary Use Notice	Y		250.00	0.00	250.00	250.00	0.00	250.00
Small Society Lotteries	Y							
New	Y		40.00	0.00	40.00	40.00	0.00	40.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Annual fee	Y		20.00	0.00	20.00
CASINO			Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007			Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007		
General Licensing Admin Fees (non Licensing Act or Gambling Act)	N							
Replacement licence	N		42.50	0.00	42.50	48.00	0.00	48.00
Change of name and address of licence holder	N		42.50	0.00	42.50	48.00	0.00	48.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Temporary Use Notice	Y		250.00	0.00	250.00	250.00	0.00	250.00
Small Society Lotteries	Y							
New	Y		40.00	0.00	40.00	40.00	0.00	40.00
Annual fee	Y		20.00	0.00	20.00	20.00	0.00	20.00
SAFETY CERTIFICATES FOR SPORTS GROUNDS								
Sports Grounds:	N							
Application for a sport ground safety certificate	N		2,845.50	0.00	2,845.50	3,102.00	0.00	3,102.00
Application to change a safety certificate for a sports ground	N		2,131.20	0.00	2,131.20	2,324.00	0.00	2,324.00
Regulated Stands at sports grounds:	N							
Application to certify a regulated stand at a sports ground	N		2,131.20	0.00	2,131.20	2,324.00	0.00	2,324.00
Application to change a safety certificate for a regulated stand at a sports ground	N		1,416.70	0.00	1,416.70	1,545.00	0.00	1,545.00
STRAY DOGS SERVICE								
Reclaim of a stray dog:	Y							
Kennelling fee (per day)	N		12.00	0.00	12.00	14.00	0.00	14.00
Seizure fee	N		130.00	0.00	130.00	142.00	0.00	142.00
Veterinary fees(Depends on any treatment that is needed)	N			Price on application			Price on application	
Microchipping	N							
Charges for Notices served under the Housing Act 2004								
Hazard Awareness Notice (if a subsequent notice is not required)	N							
Hazard Awareness Notice (if a subsequent notice is required)	N		240.10	0.00	240.10	262.00	0.00	262.00
Improvement Notice	N		480.00	0.00	480.00	524.00	0.00	524.00
Prohibition Order	N		480.00	0.00	480.00	524.00	0.00	524.00
Emergency Prohibition Order	N		480.00	0.00	480.00	524.00	0.00	524.00
Emergency Remedial Action	N		480.00	0.00	480.00	524.00	0.00	524.00
Demolition Order	N		480.00	0.00	480.00	524.00	0.00	524.00
Review of a suspended Improvement Notice	N		275.20	0.00	275.20	300.00	0.00	300.00
Review of a suspended Prohibition Order	N		275.20	0.00	275.20	300.00	0.00	300.00
Charge for any subsequent notice served at the same time for the same property	N		206.50	0.00	206.50	226.00	0.00	226.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Community Spaces					
Angel Community Centre								
Conference Room (meeting space for up to 16 people)	N							
Monday - Friday - hourly rate	N		14.50	0.00	14.50	15.10	0.00	15.10
Saturday - Sunday - hourly rate	N		21.50	0.00	21.50	22.40	0.00	22.40
Small Hall (meeting space for up to 40 people)	N							
Monday - Friday - hourly rate	N		21.50	0.00	21.50	22.40	0.00	22.40
Saturday - Sunday - hourly rate	N		32.30	0.00	32.30	33.60	0.00	33.60
Large Hall (meeting space for up to 150 people)	N							
Monday - Friday - hourly rate	N		40.40	0.00	40.40	42.00	0.00	42.00
Saturday - Sunday - hourly rate	N		43.50	0.00	43.50	45.30	0.00	45.30
Large Hall (social functions for up to 140 people)	N			0.00				
Monday - Friday - hourly rate	N		47.90	0.00	47.90	49.80	0.00	49.80
Saturday - Sunday - hourly rate	N		84.40	0.00	84.40	87.80	0.00	87.80
Kitchen Hire (hourly rate)	N							
Kitchen Hire (all facilities such as fridge, cookers, ovens, hot cabinet)	N		12.90	0.00	12.90	13.50	0.00	13.50
Part Kitchen Hire (for serving of pre-prepared food/drink only)	N		26.40	0.00	26.40	27.50	0.00	27.50
Corkage Fee (one off charge)	N		61.40	0.00	61.40	63.90	0.00	63.90
Discount Weekend Packages	N							
Social Full Day 12 hours (Large Hall + Kitchen)	N		993.10	0.00	993.10	1,032.90	0.00	1,032.90
Social Half Day 7 hours (Large Hall + Kitchen)	N		584.70	0.00	584.70	608.10	0.00	608.10
Youth Centres								
Alan Pullinger Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Bell Lane Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Craig Park Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Croyland Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Ponders End Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Community Spaces Continued					
Green Towers -VENUE	N							
Conference Room 1 - Monday & Friday	N		39.80	0.00	39.80	41.40	0.00	41.40
Conference Room 1 - Saturday & Sunday	N		52.60	0.00	52.60	54.70	0.00	54.70
Breakout Room 1 - Monday & Friday	N		32.70	0.00	32.70	34.00	0.00	34.00
Breakout Room 1 - Saturday & Sunday	N		39.80	0.00	39.80	41.40	0.00	41.40
Small Meeting Room 2 - Monday & Friday	N		19.90	0.00	19.90	20.70	0.00	20.70
Small Meeting Room 2 - Saturday & Sunday	N		28.10	0.00	28.10	29.20	0.00	29.20
Large Hall - Conference/Meeting	N		64.30	0.00	64.30	66.90	0.00	66.90
Large Hall - Private Event	N		101.60	0.00	101.60	105.70	0.00	105.70
Salisbury House -VENUE	N							
Ground Floor Salisbury Room	N		37.40	0.00	37.40	38.90	0.00	38.90
Edinburgh Room	N		28.10	0.00	28.10	29.20	0.00	29.20
The Tudor Room	N		39.80	0.00	39.80	41.40	0.00	41.40
Salisbury Room & Tea Room - £57 per hour (Minimum Hire 4 Hours)	N		70.10	0.00	70.10	72.90	0.00	72.90
Salisbury Room, Tea Room & The Garden - £100 per hour (Minimum Hire 4 Hours)	N		122.60	0.00	122.60	127.50	0.00	127.50
LEISURE -CULTURE								
DUGDALE-VENUE								
Dugdale Venue Hire Rates & Charges	N							
(These prices are relevant to the dates of hire, not the date of the booking.)	N							
DAC Studio Theatre	N							
Studio Theatre - shows and live performance rate (Weekdays) per hour	N		131.25	0.00	131.25	143.00	0.00	143.00
Studio Theatre - shows and live performance rate (Weekends) per hour	N		165.00	0.00	165.00	180.00	0.00	180.00
Rehearsal rate (Weekdays) per hour			103.74	0.00	103.74	113.00	0.00	113.00
Rehearsal rate (Weekends) per hour			132.10	0.00	132.10	144.00	0.00	144.00
Conference rate (Weekdays) per hour			155.00	31.00	186.00	169.17	33.83	203.00
Conference rate (Weekends) per hour			180.00	36.00	216.00	196.67	39.33	236.00
Tiered Seating Area per hour			50.00	0.00	50.00	55.00	0.00	55.00
Soft Seating Area per hour	N		20.00	0.00	20.00	22.00	0.00	22.00
Mezzanine per hour	N		20.00	0.00	20.00	22.00	0.00	22.00
Gallery Wall per week	N		100.00	0.00	100.00	110.00	0.00	110.00
The DAC Space per hour	N		195.00	0.00	195.00	213.00	0.00	213.00
MILLFIELD THEATRE								
Theatre Hire Rates:	N							
Mon/Tues/Wed/Thur/Friday(Performance of up to 3 hours including a 20 minute interval)	N		1,489.22	0.00	1,489.22	1,624.00	0.00	1,624.00
Mon/Tues/Wed/Thur/Friday-Hourly rate after the 3 hours	N		327.29	0.00	327.29	357.00	0.00	357.00
Sat/ Sun/Bank Holiday (Performance of up to 3 hours including a 20 minute interval)	N		1,718.33	0.00	1,718.33	1,873.00	0.00	1,873.00
Sat/ Sun/Bank Holiday-Hourly rate after the 3 hours	N		384.09	0.00	384.09	419.00	0.00	419.00
Use of theatre prior to the performance per hour	N		126.63	0.00	126.63	139.00	0.00	139.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Forty Hall -VENUE					
Conference/Meeting/Training								
Ground - per hour								
Long Gallery & Inner Courtyard	N		49.35	0.00	49.35	54.00	0.00	54.00
Garden Room-for storage only	N		15.75	0.00	15.75	18.00	0.00	18.00
Great Hall	N		44.10	0.00	44.10	49.00	0.00	49.00
Second Floor - per hour								
Vicary Room	N		33.60	0.00	33.60	37.00	0.00	37.00
Walters Room	N		33.60	0.00	33.60	37.00	0.00	37.00
LEISURE -CULTURE CONTINUED								
MILLFIELD THEATRE								
Theatre Hire Rates:	N							
Private Hire (Baby Showers, Christening, Parties etc.)								
Long Gallery & Inner Courtyard Monday- Thursday (Hire upto 8 hours)	N		1,627.50	0.00	1,627.50	1,774.00	0.00	1,774.00
Long Gallery & Inner Courtyard Friday - Sunday (Hire upto 8 hours)	N		1,953.00	0.00	1,953.00	2,129.00	0.00	2,129.00
Long Gallery & Inner Courtyard Monday- Thursday (Hire upto 4 hours)	N		945.00	0.00	945.00	1,031.00	0.00	1,031.00
Long Gallery & Inner Courtyard Friday - Sunday (Hire upto 4 hours)	N		1,113.00	0.00	1,113.00	1,214.00	0.00	1,214.00
Great Hall Monday- Thursday (Hire upto 8 hours)	N		735.00	0.00	735.00	802.00	0.00	802.00
Great Hall Monday- Thursday (Hire upto 4 hours)	N		498.75	0.00	498.75	544.00	0.00	544.00
Great Hall Friday - Sunday (Hire upto 8 hours)	N		945.00	0.00	945.00	1,031.00	0.00	1,031.00
Great Hall Friday - Sunday (Hire upto 4 hours)	N		708.75	0.00	708.75	773.00	0.00	773.00
Celebration of Life/Wakes								
Long Gallery & Inner Courtyard Monday- Wednesday (Hire upto 3 hours)	N		456.75	0.00	456.75	498.00	0.00	498.00
Long Gallery & Inner Courtyard Thursday - Sunday (Hire upto 3 hours)	N		561.75	0.00	561.75	613.00	0.00	613.00
Great Hall Monday- Wednesday (Hire upto 3 hours)	N		215.25	0.00	215.25	235.00	0.00	235.00
Great Hall Friday - Sunday (Hire upto 3 hours)	N		294.00	0.00	215.25	235.00	0.00	235.00
Weddings								
Ceremony & Reception Long Gallery, Inner Courtyard,Great Hall Mon - Thurs (12 hours)	N		2,625.00	0.00	2,625.00	2,862.00	0.00	2,862.00
Ceremony & Reception Long Gallery, Inner Courtyard,Great Hall Fri - Sun (12 hours)	N		3,150.00	0.00	3,150.00	3,434.00	0.00	3,434.00
Reception Only Long Gallery & Inner Courtyard Mon - Thurs (12 hours)	N		2,163.00	0.00	2,163.00	2,358.00	0.00	2,358.00
Reception Only Long Gallery & Inner Courtyard Fri - Sun (12 hours)	N		2,730.00	0.00	2,730.00	2,976.00	0.00	2,976.00
Ceremony Only Long Gallery & Inner Courtyard Mon - Thurs (4 hours)	N		1,365.00	0.00	1,365.00	1,488.00	0.00	1,488.00
Ceremony Only Long Gallery & Inner Courtyard Fri - Sun (4 hours)	N		1,575.00	0.00	1,575.00	1,717.00	0.00	1,717.00
Ceremony Only Great Hall Thurs-Sunday (4 hours)	N		651.00	0.00	651.00	710.00	0.00	710.00
Photo Shoot Great Hall & Grand Staircase (2 hours)	N		294.00	0.00	294.00	321.00	0.00	321.00
Extra hour before or after booked time	N		162.75	0.00	162.75	178.00	0.00	178.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Wedding Ceremony & Reception in the Grounds of Forty Hall					
Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Mon - Thurs (12 hours)	N		1,837.50	0.00	1,837.50	2,003.00	0.00	2,003.00
Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Fri - Sun (12 hours)	N		2,100.00	0.00	2,100.00	2,289.00	0.00	2,289.00
Wedding Proposals								
Front Lawn or Walled Garden Mon - Thurs (2 hours)	N		262.50	0.00	262.50	287.00	0.00	287.00
Front Lawn or Walled Garden Fri - Sun (2 hours)	N		315.00	0.00	315.00	344.00	0.00	344.00
Great Hall Mon - Thurs (2 hours)	N		157.50	0.00	157.50	172.00	0.00	172.00
Great Hall Fri - Sun (2 hours)	N		210.00	0.00	210.00	229.00	0.00	229.00
Museums								
Schools Sessions	N		4.10	0.00	4.10	5.00	0.00	5.00
LIBRARIES								
Overdue Charges								
<u>Books, CDs, Talking Books:</u>								
Full charges (per day)	N		0.35	0.00	0.35	0.40	0.00	0.40
DVDs (Price Code B/D) :								
Price Code B (per day)	N		0.70	0.00	0.70	0.80	0.00	0.80
Price Code D (per day)	N		0.35	0.00	0.35	0.40	0.00	0.40
Concessionary Charge:								
60+/Disabled/Unemployed	N		0.15	0.00	0.15	0.20	0.00	0.20
Age 0-17/Housebound				Free of charge			Free of charge	
A £10 administration fee is added to all account Adult and Concessionary where accounts are referred to a third party to recover unreturned items or money owed.								
The amount customers can owe before their accounts are blocked is reducing from £20 to £10. This is an LLC wide decision.								
DVDs and music recordings: loan charges								
<u>DVD Price code B-1 week loan</u>								
Full Charge	N		2.90	0.00	2.90	3.00	0.00	3.00
Concessionary charge: Age 0-17/60+/Disabled	N		2.30	0.00	2.30	2.50	0.00	2.50
<u>DVD Price code D-1 week loan</u>								
Full Charge	N		1.75	0.00	1.75	2.00	0.00	2.00
Concessionary charge: Age 0-17/60+/Disabled	N		1.25	0.00	1.25	1.50	0.00	1.50
<u>Compact Discs-2 weeks loan</u>								
Full Charge	N		0.70	0.00	0.70	0.80	0.00	0.80
Concessionary charge: Age 0-17/60+/Disabled	N		0.50	0.00	0.50	0.60	0.00	0.60
Housebound and Registered Blind				Free of charge			Free of charge	
<u>Spoken word: loan charges</u>								
<u>Full Charges</u>								
CD /Cassette sets - 3 weeks loan				Free of charge			Free of charge	
<u>Concessionary charge</u>								
CD /Cassette sets: Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound				Free of charge			Free of charge	

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			<u>Cassette sets-3 weeks loan</u>					
Full Charge				Free of charge		Free of charge		
<u>Concessionary charge</u>								
Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound				Free of charge		Free of charge		
Disabled/Low income/Housebound								
<u>Languages Courses: Loan charges</u>								
<u>Full Charges</u>								
9 weeks loan	N		2.30	0.00	2.30	2.50	0.00	2.50
3 weeks loan	N		1.30	0.00	1.30	1.50	0.00	1.50
<u>Concessionary Charge (Age 0-17 / 60+ / Unemployed /Low Income)</u>								
9 weeks loan	N		1.20	0.00	1.20	1.30	0.00	1.30
3 weeks loan	N		0.65	0.00	0.65	0.70	0.00	0.70
<u>English Language Courses:</u>								
IT Facilities				Free of charge		Free of charge		
<u>PC use</u>								
First Hour				Free of charge				
Then for 15 mins	N	✓	0.30	0.10	0.40	0.42	0.08	0.50
<u>Introductory Sessions:</u>								
Full Charges	N	✓	4.83	0.97	5.80	5.00	1.00	6.00
Concessionary Charge								
Age 0-17 / 60+ / Unemployed /Low Income/Housebound/Students/Disabled	N	✓	2.42	0.48	2.90	2.50	0.50	3.00
LIBRARIES CONTINUED								
<u>Supported Sessions for Enfield Residents</u>								
				Free of charge		Free of charge		
<u>Printouts:</u>								
A4 Black and white	N	✓	0.25	0.05	0.30	0.33	0.70	0.40
A4 Colour	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
<u>Reservations:</u>								
Full charge: Books(if copy available in Enfield)	N		1.10	0.00	1.10	1.20	0.00	1.20
<u>Concessionary Charge: books</u>								
Unemployed/Low income/Disabled/60+	N		0.55	0.00	0.55	0.60	0.00	0.60
Age 0-17				Free of charge		Free of charge		
Full charge: Books(if copy needs to be purchased)	N		1.80	0.00	1.80	2.00	0.00	2.00
Concessionary Charge: Age 0-17/Low income/Disabled/60+	N		1.20	0.00	1.20	1.50	0.00	1.50
<u>On-line Reservations:</u>								
Full charge	N		0.70	0.00	0.70	0.80	0.00	1.00
Concessionary Charge: Age 0-17/Low income/Disabled/60+				Free of charge		Free of charge		
<u>Audio Visual /Spoken word reservations:</u>								
Full charge:	N		1.10	0.00	1.10	1.20	0.00	1.20
Concessionary Charge: Unemployed/Low Income/Disabled/60+	N		0.55	0.00	0.55	0.60	0.00	0.60

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Concessionary Charge: Age 0-17			Free of charge		
<u>Replacement Charges:</u>								
Membership cards	N		3.00	0.00	3.00	3.00	0.00	3.00
Lost items			Full replacement cost			Full replacement cost		
<u>Library Market place notice boards:</u>								
Per week	N		2.20	0.00	2.20	3.00	0.00	3.00
<u>Photocopies</u>								
Black & White A4	N	✓	0.25	0.05	0.30	0.33	0.07	0.40
Black & White A3	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Colour A4	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Colour A3	N	✓	1.00	0.20	1.20	1.17	0.23	1.40
<u>Laminating:</u>								
A4	N	✓	0.90	0.20	1.10	1.00	0.20	1.20
A3	N	✓	1.37	0.28	1.65	1.42	0.28	1.70
<u>Faxes</u>								
Outgoing faxes-UK - 1st page	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
Outgoing faxes-UK per page- subsequent page	N	✓	0.60	0.10	0.70	0.67	0.13	0.80
Outgoing faxes-Overseas -1st page	N	✓	1.70	0.30	2.00	1.75	0.35	2.10
Outgoing faxes-Overseas per page-subsequent page	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
Incoming faxes-UK-1st page	N	✓	0.60	0.10	0.70	0.67	0.13	0.80
Incoming faxes-UK per page-subsequent page	N	✓	0.29	0.06	0.35	0.33	0.07	0.40
<u>Community Room hire charges:</u>								
<u>Edmonton Green:</u>								
Room 1	N		16.00	0.00	16.00	18.00	0.00	18.00
Room1 concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Room 2	N		25.00	0.00	25.00	28.00	0.00	28.00
Room 2 Concessionary	N		6.00	0.00	6.00	7.00	0.00	7.00
Office 1	N		18.00	0.00	18.00	20.00	0.00	20.00
Office 1 concessionary	N		18.00	0.00	18.00	20.00	0.00	20.00
Office /month introductory price	N		850.00	0.00	850.00	927.00	0.00	927.00
Office /month introductory price concessionary	N		850.00	0.00	850.00	927.00	0.00	927.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			LIBRARIES CONTINUED					
<u>Enfield Town:</u>								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
<u>Palmers Green:</u>								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
<u>Ordnance Unity Centre</u>								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
<u>Oakwood</u>								
Room+ kitchenette	N		16.00	0.00	16.00	18.00	0.00	18.00
Room+ kitchenette concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
<u>Enfield Highway</u>								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
<u>Southgate</u>								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
<u>Local Studies</u>								
<u>Photocopies & Printouts</u>								
Black & White A4	N	✓	0.25	0.05	0.30	0.33	0.07	0.40
Black & White A3	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Colour A3	N	✓	1.00	0.20	1.20	1.17	0.23	1.40
Colour A4	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Premium Photographic paper A4	N	✓	1.30	0.30	1.60	1.67	0.33	2.00
By post (admin fee)	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
<u>Scanning</u>								
By Email (per image)	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
CD/Memory Disk (per image)	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
<u>Photography</u>								
Own equipment (per day)	N		2.60	0.00	2.60	3.00	0.00	3.00
By staff (per image)	N		1.50	0.00	1.50	2.00	0.00	2.00
<u>Research Service</u>								
First Hour				Free of charge			Free of charge	
2nd-3rd hour (per hour to a maximum of 2 hours)	N		19.50	0.00	19.50	22.00	0.00	22.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Holiday Activities					
Junior horse riding (per 3/4 hr)	N							
Tots horse riding (per 1/4 hr)	N		28.00	0.00	28.00	31.00	0.00	31.00
Multisport	N		16.00	0.00	16.00	18.00	0.00	18.00
Kung Fu	N		11.00	0.00	11.00	12.00	0.00	12.00
Athletics - Junior (per 3 x 45 minute sessions course)	N		10.00	0.00	10.00	11.00	0.00	11.00
Tots Trampoline (3 day course, 2 hours each day)	N		11.00	0.00	11.00	12.00	0.00	12.00
Junior Trampoline (3 day course, 2 hours each day)	N		59.00	0.00	59.00	65.00	0.00	65.00
Preschool Gym (per 2 days course 1 hour each session)	N		59.00	0.00	59.00	65.00	0.00	65.00
Gymnastics (per 2 days course 1hr 30 minutes each session)	N		18.00	0.00	18.00	20.00	0.00	20.00
Gymnastics and Trampoline (single 1 hour session)	N		22.00	0.00	22.00	24.00	0.00	24.00
Normally admission to sports and leisure activities/centres are standard VAT rated. Holiday activities for childcare purposes can be exempt from VAT			11.00	0.00	11.00	12.00	0.00	12.00
PRE-APPLICATION CHARGING SCHEME-PLANNING								
Category A:Large Major Applications 25-150 units,+2000 sq.m of floor space (includes change of use)EIA Development Significant Infrastructure Proposal (Proposals raising significant heritage issues which will be assessed/ charged on an individual basis)	N							
Category A:Large Major Applications (Assessment, site visit, meeting and written advice, includes SuDs consultation)	N	√	Price on application			Price on application		
Category A; Follow up meeting	N	√	Price on application			Price on application		
Category B :Major developments 10-24 residential units 1000-2000 sq.metres of floor space(includes change of use) Development involving 0.5 hectares	N							
Category B :Major developments (Assessment, site visit, meeting and written advice, includes SuDs consultation)	N	√	Price on application			Price on application		
Category B: Follow up meeting	N	√	Price on application			Price on application		
Category C: Minor Development 4-9 residential units Flat Conversions/HMO's (4-9 units) 400-999 sq.metres of non-residential floor space(includes change of use)	N							
Category C:Minor Development Assessment, site visit, meeting and written advice)	N	√	Price on application			Price on application		
Category C:Minor Development Assessment, site visit, meeting and written advice) Development within a Conservation Area	N	√	Price on application			Price on application		
Category C:Minor Development Assessment, site visit, meeting and written advice) Development involving a listed building or affecting the setting of a listed building	N	√	Price on application			Price on application		
Category C:Follow up meeting	N	√	Price on application			Price on application		
Category D:Minor Development 1-3 Residential units Flat Conversions/HMO's (1-3 units)Up to 399 sq.metres of non-residential floor space(includes change of use) Telecommunications(Code system operators)	N							
Category D:(Site specific assessment, meeting and written advice)	N	√	Price on application			Price on application		
Category D:(Site specific assessment, meeting and written advice)Development within a Conservation Area	N	√	Price on application			Price on application		
Category D:(Site specific assessment, meeting and written advice)Development involving a listed building or affecting the setting of a listed building	N	√	Price on application			Price on application		
Category D:(Site specific assessment, meeting . No written advice)	N	√	Price on application			Price on application		
Category D:(Site specific assessment, meeting . No written advice) Development within a Conservation Area	N	√	Price on application			Price on application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Category D: (Site specific assessment, meeting and No written advice)Development involving a listed building or affecting the setting of a listed building	N	✓		Price on application	
Category D: Follow up meeting	N	✓		Price on application			Price on application	
Category E: Householder Development Residential Extensions Outbuildings P.D Enquiries	N							
Category E: Site specific assessment, site visit, meeting and No written advice	N	✓		Price on application			Price on application	
Category E: Site specific assessment, site visit, meeting and No written advice If within Conservation Area	N	✓		Price on application			Price on application	
Category E: Site specific assessment, site visit, meeting and written advice	N	✓		Price on application			Price on application	
Category E: Site specific assessment, site visit, meeting and written advice If within Conservation Area	N	✓		Price on application			Price on application	
Category E: Follow up meeting	N	✓		Price on application			Price on application	
Category F: Enforcement Discussions on cases involving enforcement actions Assessment, meeting and written advice	N	✓		Price on application			Price on application	
Category F: Follow up meeting	N	✓		Price on application			Price on application	
PRE-APPLICATION CHARGING SCHEME-PLANNING (CONTINUED)								
Category G: Listed Buildings (Assessment, site visit, meeting and written advice)	N	✓		Price on application			Price on application	
Category G: Follow up meeting	N	✓		Price on application			Price on application	
Category H: Conservation Area (Assessment, site visit, meeting and written advice on schemes located in Conservation area)	N	✓		Price on application			Price on application	
Category H: Follow up meeting	N	✓		Price on application			Price on application	
Category I: Alterations to Shop Fronts/Advertisements (Assessment, site visit, meeting and written advice)	N	✓		Price on application			Price on application	
Category I: Follow up meeting	N	✓		Price on application			Price on application	
Category J: Concept Discussions Strategic /Major Development (Meeting/Basic guidance against policy)	N	✓		Price on application			Price on application	
Category J: Concept Discussions Land with potential for 1-5 units (Meeting/Basic guidance against policy)	N	✓		Price on application			Price on application	
Additional Specialist Advice (per hour) Schemes of significant magnitude that require a series of development team meetings or a Planning Performance Agreement	N	✓		Price on application			Price on application	
Local Land Charges								
Residential Standard Enquiries (CON29R)	Y	✓		Price on application			Price on application	
Residential/Commercial/ offices/ land/industrial - Each additional parcel	Y	✓		Price on application			Price on application	
Commercial/offices/land/industrial Standard Enquiries (CON29R)	Y	✓		Price on application			Price on application	
Commercial/ offices/land/industrial - Additional enquiry	Y	✓		Price on application			Price on application	
Part II Optional Enquiries (CON29O), questions 4-22 (each)	Y	✓		Price on application			Price on application	
Applications for the Common Land and Village Green register (As detailed in the Commons Registration (England Regulations 2014)	Y			Price on application			Price on application	
Copy documents from CON29 relating information (Each - including copy of search)	Y	✓		Price on application			Price on application	
Copy documents relating to register only	Y	✓		Price on application			Price on application	
Registration of a charge in Part 11 of the Register	Y			Price on application			Price on application	
PEST CONTROL (Public Realm)								
PEST CONTROL (DOMESTIC)	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Survey charge (non refundable)	N	✓		Price on application	
Rats (For 3 visits)	N	✓		Price on application		Price on application		
Mice (For 3 visits)	N	✓		Price on application		Price on application		
Mice (Per Additional Visit)	N	✓		Price on application		Price on application		
Rats (Per Additional Visit)	N	✓		Price on application		Price on application		
Cockroaches (For 3 visits)	N	✓		Price on application		Price on application		
Cockroaches (Per Additional Visit)	N	✓		Price on application		Price on application		
Fleas	N	✓		Price on application		Price on application		
Squirrels (per 3 visits) - internal only where appropriate	N	✓		Price on Application		Price on Application		
Pharaohs Ant Treatment (Per complete treatment)	N	✓		Price on Application		Price on Application		
PEST CONTROL (Public Realm)								
PEST CONTROL (DOMESTIC) CONTINUED								
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	✓		Price on application		Price on application		
Bed Bug (ID & pre-visit only)	N	✓		Price on application		Price on application		
Bed Bug (per treatment for bedsit or single room, comprises the previsit and a single treatment)	N	✓		Price on application		Price on application		
Bed bug (per treatment for 2 rooms, comprises the previsit and a single treatment)	N	✓		Price on application		Price on application		
Bed bug (per treatment for 3 rooms, comprises the previsit and a single treatment)	N	✓		Price on application		Price on application		
Bed bug (per treatment for 4 rooms, comprises the previsit and a single treatment)	N	✓		Price on application		Price on application		
Bed bug (per treatment for 5 rooms, comprises the previsit and a single treatment)	N	✓		Price on application		Price on application		
Moths (Maximum of 3 visits)	N	✓		Price on Application		Price on Application		
Household Beetles (Maximum 2 visits inclusive of survey 1 spray and ULV treatment)	N	✓		Price on Application		Price on Application		
Proofing Treatments etc.	N	✓		Price on Application		Price on Application		
Wasps (per treatment)	N	✓		Price on application		Price on application		
Wasps (per extra nest)	N	✓		Price on application		Price on application		
Garden Ants	N	✓		Price on application		Price on application		
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	✓		Price on application		Price on application		
PEST CONTROL (COMMERCIAL)								
Rats (Per treatment maximum 3 visits)	N	✓		Price on application		Price on application		
Mice (Per treatment maximum 3 visits)	N	✓		Price on application		Price on application		
Cockroach (Per treatment maximum 3 visits)	N	✓		Price on application		Price on application		
Fleas (Per treatment maximum 1 visit)	N	✓		Price on application		Price on application		
Wasps (Per treatment maximum 1 visit)	N	✓		Price on application		Price on application		
Bed bugs (Per treatment maximum 2 visits including pre-visit)	N	✓		Price on Application		Price on Application		
Bed bug (ID and pre-visit only)	N	✓		Price on Application		Price on Application		
Bed bug (Per treatment maximum 1 visit. Only if Bed bug ID and pre-visit previously done)	N	✓		Price on Application		Price on Application		
On-site ID/other/advice/extra visits (Per visit)	N	✓		Price on Application		Price on Application		
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	✓		Price on application		Price on application		
PEST CONTROL (LARGE OR COMPLEX COMMERCIAL AND CONTRACT WORK)								
Additional charges will be added for actual costs of materials, equipment etc.	N	✓		Price on Application		Price on Application		
Rats	N	✓		Price on Application		Price on Application		
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application		Price on Application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Mice	N	✓		Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Insects	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Pigeons, Feral Cats and Squirrels and other treatments and pests	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Pharaohs Ant Treatment	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
FLEET SERVICES (Public Realm)								
Car Service Maintenance Repair & grounds equipment self propelled	N							
This includes Car derived vans. I.E Vauxhall Corsa Van	N							
All Services are undertaken based on Autodata times	N							
The labour rate per vehicle category will be able to be adjusted in the event of the Councils Fleet department tendering for a contract containing more than a single vehicle. Or a prospective customer wishes to offer a number of vehicles to the Fleet department to undertake Service Maintenance Repair work on.	N			Price on Application			Price on Application	
Underutilised services within Public Realm - ability to offer discounts if required	N			Price on Application			Price on Application	
Labour Rate per Hour	N	✓		Price on Application			Price on Application	
Preimum guaranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	✓		Price on Application			Price on Application	
Parts	N	✓		Price on Application			Price on Application	
Consumable items	N	✓		Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N	✓		Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
MOT test class 4	N			Price on Application			Price on Application	
MOT retest	N			Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
LCV up to 3.5t Service Maintenance Repair	N							
All Services are undertaken based on Autodata times	N							
Labour Rate per hour	N	✓		Price on Application			Price on Application	
Preimum guaranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	✓		Price on Application			Price on Application	
Parts	N	✓		Price on Application			Price on Application	
Consumable items	N	✓		Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N	✓		Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
MOT test class 7	N			Price on Application			Price on Application	
MOT retest	N			Price on Application			Price on Application	
LOLER testing tail lifts	N	✓		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
FLEET SERVICES (Public Realm) CONTINUED								
Section 19 & 22 mini bus Service Maintenance Repair and vehicles up to 7.5t	N							
All Services where possible are undertaken based on autodata times	N							
Labour Rate	N	√		Price on Application			Price on Application	
Preimum guaranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	√		Price on Application			Price on Application	
Parts	N	√		Price on Application			Price on Application	
Consumable items	N	√		Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N	√		Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	√		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	√		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	√		Price on Application			Price on Application	
DVSA safety inspection including interior fitting up to 22 seats	N	√		Price on Application			Price on Application	
DVSA standard brake test with print out	N	√		Price on Application			Price on Application	
DVSA standard Headlamp test	N	√		Price on Application			Price on Application	
MOT test class 5 - 5a	N			Price on Application			Price on Application	
MOT retest	N			Price on Application			Price on Application	
LOLER testing tail lifts	N	√		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
LGV / RCV and vehicles above 7.5t	N							
All Services where possible based on industry standard times	N							
Labour Rate	N			Price on Application			Price on Application	
Preimum guaranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	√		Price on Application			Price on Application	
Parts	N	√		Price on Application			Price on Application	
Consumable items	N			Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N			Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	√		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	√		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	√		Price on Application			Price on Application	
HGV DVSA safety inspection	N	√		Price on Application			Price on Application	
RCV DVSA Safety inspection	N	√		Price on Application			Price on Application	
DVSA standard brake test with print out + DVSA h/lamp test	N	√		Price on Application			Price on Application	
DVSA standard Hedlamp test only	N	√		Price on Application			Price on Application	
HGV rigid MOT test (in house)	N	√		Price on Application			Price on Application	
MOT retest (In house)	N	√		Price on Application			Price on Application	
LOLER testing tail lifts	N	√		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
COMMERCIAL WASTE SERVICES								
(Outside the scope of VAT wef 9.2.2011)	N							
Fees include disposal costs:	N							
240 Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
Overweight bins	N			Price on application			Price on application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			Minimum contract 12 months (Supply & Collection)	N			Price on application	
4 rolls of trade sacks - including initial contract set up	N			Price on application			Price on application	
8 rolls of trade sacks - including initial contract set up	N			Price on application			Price on application	
Each additional roll of 13 Trade Sacks	N			Price on application			Price on application	
Annual Duty of Care admiration charge (payable in lieu of the sack purchase fee when customers are renewing their annual contract but do not require any additional sacks as they already have a sufficient supply)	N			Price on application			Price on application	
Abortive fee	N			Price on application			Price on application	
Special collection - 60 minutes	N			Price on application			Price on application	
Special bulk collection	N			Price on application			Price on application	
OFFER for new customers for first 12 months only:	N							
Between 2 and 3 bins on site	N			15% discount on the above charge			15% discount on the above charge	
4 bins and above	N			25% discount on the above charge			25% discount on the above charge	
Combined service offer - waste and recycling collection	N							
660L refuse and 360L paper and cardboard	N			Price on application			Price on application	
360L refuse and 660L paper and cardboard	N			Price on application			Price on application	
660L refuse and 660L paper and cardboard	N			Price on application			Price on application	
940L refuse and 660L paper and cardboard	N			Price on application			Price on application	
1100L refuse and 660L paper and cardboard	N			Price on application			Price on application	
1100L refuse and 1100L paper and cardboard	N			Price on application			Price on application	
Schools, Charities & Domestic extra collection (Fees exclude disposal costs)	N							
Roll of 13 Sacks	N			Price on application			Price on application	
240Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
1280 Litre Bin Hire/Collection (for contaminated recycling collected as residual)	N			Price on application			Price on application	
Places of Worship - Hire Charge Only	N							
240Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
HOUSING - Hire Charge Only - Plastic bins (up to and including 360 litre bins)	N			Price on application			Price on application	
HOUSING - Hire Charge Only - Metal bins	N			Price on application			Price on application	
COMMERCIAL WASTE SERVICES CONTINUED								
Enfield Council Housing - Additional Collection Charge	N			Price on application			Price on application	
Schools Recycling Bin hire (per bin per week)	N			Price on application			Price on application	
Schools Recycling Bin Hire Only (per bin per week)	N			Price on application			Price on application	
Sales Commission	N			Price on application			Price on application	
Discount for multiple business contracts	N			Price on application			Price on application	
Sales incentives to assist and retain business discounts between 0-20% (Where Appropriate)	N			Price on application			Price on application	
COMMERCIAL RECYCLING SERVICES	N							
Option 1. Paper & Cardboard Only	N							
i. Paper Cardboard Mix - Use 240 litre Wheeled Bins	N			Price on application			Price on application	
ii. Paper Cardboard Mix - Use 360 litre Bins	N			Price on application			Price on application	
iii. Paper Cardboard Mix - Use 660 litre Bins	N			Price on application			Price on application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			iv. Paper Cardboard Mix - Use 1100 litre Bins	N			Price on application	
Mixed Recycling - 360 internal customer only	N			Price on application		Price on application		
Mixed Recycling - 1280 internal customer only	N			Price on application		Price on application		
SCHEDULE 2 CLINICAL WASTE COLLECTION (Public Realm)								
Roll of 13 Clinical Waste Sacks	N	✓		Price on application		Price on application		
Sharps bins - 2.5 litres	N	✓		Price on application		Price on application		
Sharps bin 22 litres	N	✓		Price on application		Price on application		
PARKS AND OUTDOOR FACILITIES (Public Realm)								
Tennis Courts								
No charge off-peak	N							
CRICKET **								
Season bookings can be made for 10 or 20 matches	N							
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
FOOTBALL / GAELIC FOOTBALL / RUGBY **								
Season bookings can be made for 16 or 32 games	N							
9-a-side Football, per pitch								
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
NETBALL**								
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
PARKS AND OUTDOOR FACILITIES (Public Realm) CONTINUED								
Third Generation facility								
Quarter Pitch (per hour) - Charter Standard Club	N			Price on application		Price on application		
Half Pitch (per hour) - Charter Standard Club	N			Price on application		Price on application		
Whole Pitch (per hour) - Charter Standard Club	N			Price on application		Price on application		
Quarter Pitch (per hour) - Non-Charter Standard Club	N			Price on application		Price on application		
Half Pitch (per hour) - Non-Charter Standard Club	N			Price on application		Price on application		
Whole Pitch (per hour) - Non-Charter Standard Club	N			Price on application		Price on application		
Commercial Hire (per hour)	N			Price on application		Price on application		
Weekday - off peak (per hour)	N			Price on application		Price on application		
Weekend Match - Quarter Pitch (per hour)	N			Price on application		Price on application		
Weekend Match - Half Pitch (per two hours) - Charter Standard Club	N			Price on application		Price on application		
Weekend Match - Whole Pitch (per two hours) - Charter Standard Club	N			Price on application		Price on application		
Weekend Match - Half Pitch (per two hours) - Non Charter Standard Club	N			Price on application		Price on application		
Weekend Match - Whole Pitch (per two hours) - Non Charter Standard Club	N			Price on application		Price on application		
Negotiable first year reduction up to 15% on block bookings (part 2)	N							
Discretionary discount 50% of weekend bookings for Junior games only after 5pm	N							
Discretionary discount with Football Development Partner (FDP) increased in line with Price change on fees and charges annually								
CEMETERY CHARGES (Public Realm)								
The service is non-business for VAT where marked * i.e. no VAT to be charged.								
Funeral and burial services outside of standard specified times	N			Price On Application		Price On Application		
Referral and multiple discount Commission	N			Price On Application		Price On Application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
			EVENTS (Public Realm)					
Funfairs	N							
More than 2 operating days	N			Price On Application			Price On Application	
Circus's	N							
More than 2 operating days	N			Price On Application			Price On Application	
Commercial Events/National charities(Non Ticketed Public Events)	N							
Please note: The Council retains the ability to waive event fees for not for profit and charity organisations.	N							
More than 1 operating day	N			Price On Application			Price On Application	
Medium Between 201-999 attendance	N							
More than 1 operating day	N			Price On Application			Price On Application	
Large Over 1000 attendance	N							
More than 1 operating day	N			Price On Application			Price On Application	
Ticketed Events 15% of Gate Receipts	N							
Ticketed Commercial Events	N			Price On Application			Price On Application	
Waste removal and clearance	N			Price On Application			Price On Application	
Traffic Management services	N			Price On Application			Price On Application	
New Business referral commission	N			Price On Application			Price On Application	
Bonds	N							
Weddings up to 100 people	N			Price on application			Price on application	
Weddings 100 - 200 people	N			Price on application			Price on application	
Weddings 200 - 500 people	N			Price on application			Price on application	
Group Barbeque	N			Price on application			Price on application	
Weddings	N							
Wedding Blessings	N			Price on application			Price on application	
Wedding Receptions	N			Price on application			Price on application	
Wedding Blessing & Reception	N			Price on application			Price on application	
PEOPLE TRANSPORT: ANCILLIARY SERVICES								
Hire of Bus and Driver (per hour)	N	v		Price on application			Price on application	
Hire of Bus, Driver and Passenger Assistant (per hour)	N	v		Price on application			Price on application	
Additional Coach hire	N			Price On Application			Price on Application	
Discount options								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
New Service Provision charging (upto 12 month trial)- Framework for fees and charges required	N							
Premium or Fast-Track Services	N							
Online Discount (Provision to provide online discount where appropriate)	N							
Negotiable first year reduction up to 15% on block bookings (part 2)	N							

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
CONCESSIONARY TRAVEL								
Blue Badge	N		10.00	0.00	10.00	10.00	0.00	10.00
Disabled Persons' Freedom Pass scheme or the Taxi Card Scheme.	N		Free of charge			Free of charge		
DEPUTYSHIP FEES								
<u>Remuneration of public authority deputies</u>								
The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy. These rates should be applied regardless of who carries out the function within the public authority								
<u>Category 1</u>								
Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs. <u>An amount not exceeding £745</u>	N		An amount not exceeding £745			An amount not exceeding £745		
<u>Category II</u>								
Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order. Management costs are assumed to cover any incidental costs incurred in management of P's affairs with the exception of those mentioned under paragraph 20 below								
20. <i>Public Authorities are allowed to use P's funds to pay for specialist services that P would have normally be expected to pay if he had retained capacity such as conveyancing, obtaining expert valuations and obtaining investment advice</i>								
a) For the first year: <u>An amount not exceeding £775</u>	N		An amount not exceeding £775			An amount not exceeding £775		
b) For the second and subsequent years: <u>An amount not exceeding £650</u>	N		An amount not exceeding £650			An amount not exceeding £650		
c) <u>Where the net assets of P are below £16,000</u> , the local authority deputy for property and affairs may take an annual management fee not exceeding 3.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy	N		An Annual management fee not exceeding 3.5% of net assets			An Annual management fee not exceeding 3.5% of net assets		

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
d) Where the court appoints a local authority deputy for health and welfare, the local authority may take an annual management fee not exceeding 2.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy for health and <u>welfare up to a maximum of £555</u>	N		An Annual management fee not exceeding 2.5% of net assets up to maximum of £555			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555		
DEPUTYSHIP FEES CONTINUED								
<u>Category III</u>								
Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property or properties where 'P' is a tenant <u>An amount not exceeding £300</u>	N		An amount not exceeding £300			An amount not exceeding £300		
<u>Category IV</u>								
Preparation and lodgement of a report or account to the Public Guardian <u>An amount not exceeding £216</u>	N		An amount not exceeding £216			An amount not exceeding £216		
<u>Category V</u>								
Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits) on behalf of P <u>An amount not exceeding £70</u>	N		An amount not exceeding £70			An amount not exceeding £70		
Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio) on behalf of P <u>An amount not exceeding £140</u>	N		An amount not exceeding £140			An amount not exceeding £140		
<u>Travel Rates</u>								
Public authority and other third sector deputies are allowed the fixed rate of £40 per hour for travel costs	N		£40 per hour			£40 per hour		

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
APPOINTEESHIP FEES: Charge per annum	N		An amount not exceeding £650			An amount not exceeding £650		
<u>Winding down fee</u>	N		An amount not exceeding £250			An amount not exceeding £250		
COUNCIL TAX & NNDR COURT COSTS:								
<u>Council Tax:</u>								
Summons	N		75.00	0.00	75.00	90.00	0.00	90.00
Liability Order	N		27.00	0.00	27.00	32.40	0.00	32.40
Magistrates Court costs	N		0.50	0.00	0.50	0.50	0.00	0.50
<u>Business Rates:</u>								
Summons	N		150.00	0.00	150.00	180.00	0.00	180.00
Liability Order	N		50.00	0.00	50.00	60.00	0.00	60.00
Magistrates Court costs	N		0.50	0.00	0.50	0.50	0.00	0.50
<u>Discount options:</u>								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
Online Discount (Provision to provide online discount where appropriate)	N							

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
STRATEGIC PROPERTY SERVICES								
Provision of Spatial Information e.g mapping work, spatial query etc. (External Only)	N	v	41.80	8.36	50.20	45.60	9.10	54.70
GIS Technical Advice (External Only)	N	v	103.20	20.64	123.80	112.50	22.50	135.00
DESIGN & PRINT SERVICE								
<u>Highly Creative Design (per hour)</u>								
A minimum charge of £24 is charged (based on 30 mins of work)	N	v	58.92	11.78	70.70	64.20	12.80	77.00
<u>Print, Photocopying & Finishing (per hour)</u>								
A minimum charge of £13.00 is charged (based on 15 mins of work)	N	v	63.75	12.75	76.50	69.50	13.90	83.40
PRINT SERVICES PRICE LIST OF								
<u>HIGH VOLUME PHOTOCOPING</u>								
VAT charged is dependant on the nature of print requests e.g. books, leaflets, magazines, newsletters are zero rated								
<u>100 to 200 images</u>								
Single sided on 80gsm white paper			16.00	0.00	16.00	17.50	0.00	17.50
Double sided on 80gsm white paper			16.00	0.00	16.00	17.50	0.00	17.50
Single sided on 80gsm tinted paper			16.00	0.00	16.00	17.50	0.00	17.50
Double sided on 80gsm tinted paper			16.00	0.00	16.00	17.50	0.00	17.50
<u>300 to 400 images</u>								
Single sided on 80gsm white paper	N		16.10	0.00	16.10	17.60	0.00	17.60
Double sided on 80gsm white paper			16.10	0.00	16.10	17.60	0.00	17.60
Single sided on 80gsm tinted paper			18.10	0.00	18.10	19.80	0.00	19.80
Double sided on 80gsm tinted paper			16.10	0.00	16.10	17.60	0.00	17.60

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING</u>	N							
<u>500 images</u>	N							
Single sided on 80gsm white paper			23.30	0.00	23.30	25.40	0.00	25.40
Double sided on 80gsm white paper			25.90	0.00	25.90	28.30	0.00	28.30
Single sided on 80gsm tinted paper			28.30	0.00	28.30	30.90	0.00	30.90
Double sided on 80gsm tinted paper			30.90	0.00	30.90	33.70	0.00	33.70
<u>600 images</u>	N							
Single sided on 80gsm white paper			40.00	0.00	40.00	43.60	0.00	43.60
Double sided on 80gsm white paper			38.70	0.00	38.70	42.20	0.00	42.20
Single sided on 80gsm tinted paper			42.60	0.00	42.60	46.50	0.00	46.50
Double sided on 80gsm tinted paper			40.00	0.00	40.00	43.60	0.00	43.60
<u>700 images</u>	N							
Single sided on 80gsm white paper			41.30	0.00	41.30	45.00	0.00	45.00
Double sided on 80gsm white paper			40.00	0.00	40.00	43.60	0.00	43.60
Single sided on 80gsm tinted paper			43.80	0.00	43.80	47.80	0.00	47.80
Double sided on 80gsm tinted paper			41.30	0.00	41.30	45.00	0.00	45.00
<u>800 images</u>	N							
Single sided on 80gsm white paper			42.60	0.00	42.60	46.50	0.00	46.50
Double sided on 80gsm white paper			41.30	0.00	41.30	45.00	0.00	45.00
Single sided on 80gsm tinted paper			4.80	0.00	4.80	5.30	0.00	5.30
Double sided on 80gsm tinted paper			42.60	0.00	42.60	46.50	0.00	46.50
<u>900 images</u>	N							
Single sided on 80gsm white paper			43.80	0.00	43.80	47.80	0.00	47.80
Double sided on 80gsm white paper			42.60	0.00	42.60	46.50	0.00	46.50
Single sided on 80gsm tinted paper			473.10	0.00	473.10	515.70	0.00	515.70
Double sided on 80gsm tinted paper			43.80	0.00	43.80	47.80	0.00	47.80

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
1000 images	N							
Single sided on 80gsm white paper			45.20	0.00	45.20	49.30	0.00	49.30
Double sided on 80gsm white paper			43.80	0.00	43.80	47.80	0.00	47.80
Single sided on 80gsm tinted paper			47.80	0.00	47.80	52.10	0.00	52.10
Double sided on 80gsm tinted paper			45.20	0.00	45.20	49.30	0.00	49.30
1100 images	N							
Single sided on 80gsm white paper			50.40	0.00	50.40	55.00	0.00	55.00
Double sided on 80gsm white paper			47.80	0.00	47.80	52.10	0.00	52.10
Single sided on 80gsm tinted paper			55.50	0.00	55.50	60.50	0.00	60.50
Double sided on 80gsm tinted paper			50.40	0.00	50.40	55.00	0.00	55.00
1200 images	N							
Single sided on 80gsm white paper			51.50	0.00	51.50	56.20	0.00	56.20
Double sided on 80gsm white paper			48.90	0.00	48.90	53.30	0.00	53.30
Single sided on 80gsm tinted paper			56.80	0.00	56.80	61.90	0.00	61.90
Double sided on 80gsm tinted paper			51.50	0.00	51.50	56.20	0.00	56.20
PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING	N							
1300 images	N							
Single sided on 80gsm white paper			65.70	0.00	65.70	71.60	0.00	71.60
Double sided on 80gsm white paper			63.20	0.00	63.20	68.90	0.00	68.90
Single sided on 80gsm tinted paper			70.90	0.00	70.90	77.30	0.00	77.30
Double sided on 80gsm tinted paper			65.70	0.00	65.70	71.60	0.00	71.60
1400 images	N							
Single sided on 80gsm white paper			67.00	0.00	67.00	73.00	0.00	73.00
Double sided on 80gsm white paper			64.50	0.00	64.50	70.30	0.00	70.30
Single sided on 80gsm tinted paper			72.10	0.00	72.10	78.60	0.00	78.60
Double sided on 80gsm tinted paper			67.00	0.00	67.00	73.00	0.00	73.00
1500 images	N							
Single sided on 80gsm white paper			68.30	0.00	68.30	74.50	0.00	74.50
Double sided on 80gsm white paper			65.70	0.00	65.70	71.60	0.00	71.60
Single sided on 80gsm tinted paper			73.50	0.00	73.50	80.10	0.00	80.10
Double sided on 80gsm tinted paper			68.30	0.00	68.30	74.50	0.00	74.50

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
1600 images								
Single sided on 80gsm white paper	N		74.70	0.00	74.70	81.40	0.00	81.40
Double sided on 80gsm white paper			70.90	0.00	70.90	77.30	0.00	77.30
Single sided on 80gsm tinted paper			81.20	0.00	81.20	88.50	0.00	88.50
Double sided on 80gsm tinted paper			74.70	0.00	74.70	81.40	0.00	81.40
1700 images	N							
Single sided on 80gsm white paper			76.00	0.00	76.00	82.90	0.00	82.90
Double sided on 80gsm white paper			72.10	0.00	72.10	78.60	0.00	78.60
Single sided on 80gsm tinted paper			82.50	0.00	82.50	89.90	0.00	89.90
Double sided on 80gsm tinted paper			76.00	0.00	76.00	82.90	0.00	82.90
1800 images	N							
Single sided on 80gsm white paper			77.30	0.00	77.30	84.30	0.00	84.30
Double sided on 80gsm white paper			73.50	0.00	73.50	80.10	0.00	80.10
Single sided on 80gsm tinted paper			83.80	0.00	83.80	91.40	0.00	91.40
Double sided on 80gsm tinted paper			77.30	0.00	77.30	84.30	0.00	84.30
1900 images	N							
Single sided on 80gsm white paper			78.70	0.00	78.70	85.80	0.00	85.80
Double sided on 80gsm white paper			77.30	0.00	77.30	84.30	0.00	84.30
Single sided on 80gsm tinted paper			84.90	0.00	84.90	92.50	0.00	92.50
Double sided on 80gsm tinted paper			78.70	0.00	78.70	85.80	0.00	85.80
PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING	N							
2000 images	N							
Single sided on 80gsm white paper			79.90	0.00	79.90	87.10	0.00	87.10
Double sided on 80gsm white paper			81.20	0.00	81.20	88.50	0.00	88.50
Single sided on 80gsm tinted paper			91.60	0.00	91.60	99.80	0.00	99.80
Double sided on 80gsm tinted paper			84.90	0.00	84.90	92.50	0.00	92.50
2500 images	N							
Single sided on 80gsm white paper			101.80	0.00	101.80	111.00	0.00	111.00
Double sided on 80gsm white paper			94.00	0.00	94.00	102.50	0.00	102.50
Single sided on 80gsm tinted paper			113.40	0.00	113.40	123.60	0.00	123.60
Double sided on 80gsm tinted paper			114.60	0.00	114.60	124.90	0.00	124.90

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>HEALTH & SAFETY & ASBESTOS</u>	N							
<u>BASIC HEALTH AND SAFETY COURSES – HELD AT CIVIC CENTRE</u>	N							
(i) BASIC HEALTH & SAFETY COURSES (include. materials & exam registration)								
Total Fee per person			94.50	0.00	94.50	103.00	0.00	103.00
<u>BASIC HEALTH AND SAFETY TRAINING - OFF SITE</u>	N							
(i) BASIC HEALTH & SAFETY COURSES (include. materials & exam registration)								
Per Course (No VAT applicable)			1,011.00	0.00	1,011.00	1,102.00	0.00	1,102.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
REGISTRARS								
Certificates:								
Birth and Death Registrations-Certificates issued on the day	Y		11.00	0.00	11.00	11.00	0.00	11.00
Certificate issued after Registration	Y		11.00	0.00	11.00	11.00	0.00	11.00
Short Certificate requested after registration (Birth only)	Y		11.00	0.00	11.00	11.00	0.00	11.00
Priority Service Fee (Same day service)	Y		35.00	0.00	35.00	35.00	0.00	35.00
Recorded Delivery Service (Up to two certificates)	N	v	3.80	0.80	4.60	4.10	0.90	5.00
Add £1 for each additional certificate	N	v	1.00	0.20	1.20	1.10	0.22	1.30
Marriages & Civil Partnerships								
Notice fee per person	Y		35.00	0.00	35.00	35.00	0.00	35.00
Notice fee with referral to the Home Office per person	Y		47.00	0.00	47.00	47.00	0.00	47.00
Conversion of a civil partnership into marriage at the Register Office	Y		45.00	0.00	45.00	45.00	0.00	45.00
Completing the declaration	Y		27.00	0.00	27.00	27.00	0.00	27.00
Signing the declaration in a religious building	Y		91.00	0.00	91.00	91.00	0.00	91.00
Amending Notice of marriage	N	v	29.20	5.80	35.00	29.20	5.80	35.00
Ceremony late fee Friday Saturday in Admiral Suite and outside venues	N	v	83.30	16.70	100.00	83.33	16.67	100.00
Ceremony late fee Mon - Thurs Admiral suite	N	v	41.70	8.30	50.00	41.67	8.33	50.00
Simple Ceremony (statutory fee plus room and certificate, Marriages & Civil Partnership)	Y		107.00	0.00	107.00	189.00	0.00	189.00
Statutory wedding fee	Y		46.00	0.00	46.00	46.00	0.00	46.00
Statutory fee for attendance at a place of worship	Y		86.00	0.00	86.00	86.00	0.00	86.00
Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.								
If considered by the Registrar	Y		50.00	0.00	50.00	50.00	0.00	50.00
If request has to be referred to GRO	Y		75.00	0.00	75.00	75.00	0.00	75.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<u>Correction to a Certificate</u>								
Fee for name changes to a birth certificate (Applies for changes to child's forenames within 12 months of first registration)	Y		40.00	0.00	40.00	40.00	0.00	40.00
<u>Fee for consideration of a correction to a birth , death, marriage or civil partnership certificate.</u>								
If considered by the Registrar	Y		75.00	0.00	75.00	75.00	0.00	75.00
If request has to be referred to GRO	Y		90.00	0.00	90.00	90.00	0.00	90.00
PD1 form signatures	N		51.30	0.00	51.30	60.00	0.00	60.00
<u>Historical Searches</u>								
Per Visit	Y		18.00	0.00	18.00	18.00	0.00	18.00
<u>Booking Fees</u>								
Deposit Fee for provisional ceremony bookings-deposit(statutory)	Y		100.00	0.00	100.00	100.00	0.00	100.00
Deposit for notice of marriage/Civil Partnership bookings weekday and Saturdays(statutory)	Y		35.00	0.00	35.00	35.00	0.00	35.00
Administrative fee for attendance at places of worship	N	v				93.33	18.67	112.00
Wedding co-ordination appointments fee	N	v	60.00	12.00	72.00	66.67	13.33	80.00
<u>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</u>								
If considered by the Registrar	Y		50.00	0.00	50.00	50.00	0.00	50.00
If request has to be referred to GRO	Y		75.00	0.00	75.00	75.00	0.00	75.00
<u>Ceremony fees at Admiral Suite(Marriages and Civil Partnerships):</u>								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N		280.00	0.00	280.00	300.00	0.00	300.00
Ceremony in the Admiral's Suite on a Friday before 5pm	N		380.00	0.00	380.00	400.00	0.00	400.00
Ceremony in the Admiral's Suite on a Saturday before 5pm	N		400.00	0.00	400.00	440.00	0.00	440.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N		590.00	0.00	590.00	600.00	0.00	600.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve before 5pm	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony in the Admiral's Suite on Monday to Friday 5pm - 8pm	N		600.00	0.00	600.00	600.00	0.00	600.00
Ceremony in the Admiral's Suite on a Saturday and Sunday 5pm - 8pm	N		800.00	0.00	800.00	800.00	0.00	800.00
Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm	N		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Ceremony in the Council Chamber on a Saturday *	N		700.00	0.00	700.00	700.00	0.00	700.00
<u>Ceremony fees at an Approved Venue (Marriages and Civil Partnerships and Other ceremonies):</u>								
Ceremony fee at an approved venue Monday to Friday before 5pm	N		590.00	0.00	590.00	600.00	0.00	600.00
Ceremony fee at an approved venue Saturday & Sunday before 5pm	N		600.00	0.00	600.00	650.00	0.00	650.00
Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve before 5pm	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony fee at an approved venue Monday to Friday 5pm-8 pm	N		800.00	0.00	800.00	800.00	0.00	800.00
Ceremony fee at an approved venue Saturday & Sunday 5pm - 8pm	N		900.00	0.00	900.00	900.00	0.00	900.00
Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm	N		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
<u>Ceremony fees Admiral Suite (Renewal of vows etc):</u>								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N	v	233.33	46.67	280.00	250.00	50.00	300.00
Ceremony in the Admiral's Suite on a Friday before 5pm	N	v	316.67	63.33	380.00	333.33	66.67	400.00
Ceremony in the Admiral's Suite on a Saturday before 5pm	N	v	333.33	66.67	400.00	366.67	73.33	440.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N	v	491.67	98.33	590.00	500.00	100.00	600.00
Private Citizenship Ceremony Monday to Friday	N	v	133.33	26.67	160.00	133.33	26.67	160.00
Private Citizenship Ceremony Saturday	N	v	150.00	30.00	180.00	150.00	30.00	180.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
LEGAL SERVICES								
The Council will charge fixed fees for the majority of cases, save where protracted or complex, in which case the following current hourly rates will apply :								
Solicitors and legal executives with over 8 years' experience	N		250.00	0.00	250.00	301.00	0.00	282.00
Solicitors and legal executives with over 4 years' experience	N		200.00	0.00	200.00	247.00	0.00	232.00
Other solicitors or legal executives and equivalent fee earners	N		160.00	0.00	160.00	197.00	0.00	185.00
Trainee solicitors, paralegals and other fee earners	N		110.00	0.00	110.00	138.00	0.00	129.00
The Council will charge fixed fees for the majority of cases,								
Property Work	N							
Sale residential	N		950.00	0.00	950.00	1,200.00	0.00	1,200.00
Sale commercial	N		1,200.00	0.00	1,200.00	1,400.00	0.00	1,400.00
Sale greensward	N		950.00	0.00	950.00	1,200.00	0.00	1,200.00
Agreement for lease (agreement and new lease)	N		1,500.00	0.00	1,500.00	1,650.00	0.00	1,650.00
New Lease Commercial (standard)	N		1,200.00	0.00	1,200.00	1,500.00	0.00	1,500.00
New Lease Commercial (nonstandard)	N		Charged at Hourly rates			Charged at Hourly rates		
New Lease Residential	N		950.00	0.00	950.00	1,200.00	0.00	1,200.00
Licence to Assign / Change User & Alter - commercial	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Licence to Underlet	N		1,200.00	0.00	1,200.00	1,400.00	0.00	1,400.00
Licence to Occupy	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Deed of Variation of Residential & Commercial Leases (minor variations)	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Deed of Surrender of Lease	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Lease extension (residential) Informal	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Lease extension (residential) Formal	N					1,200.00	0.00	1,200.00
Easement / wayleave	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Crane oversail	N		1,200.00	0.00	1,200.00	1,400.00	0.00	1,400.00
Deed of release of easement or covenant	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Letter of Consent for Postponement of the Council's RTB discount charge for RTB property	N		150.00	0.00	150.00	180.00	0.00	180.00
Discharge of charges	N		150.00	0.00	150.00	180.00	0.00	180.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
Notice of Assignment or Charge of a Lease or other Notice	N		95.00	0.00	95.00	95.00	0.00	95.00
Lettings and disposals concerning agricultural / farm business occupiers	N		Charged at Hourly rates			Charged at Hourly rates		
<u>PLANNING WORK</u>								
Unilateral Undertaking (car free development)	N		750.00	0.00	750.00	900.00	0.00	900.00
Other Unilateral Undertakings	N		Charged at Hourly rates			Charged at Hourly rates		
Section 106	N		Charged at Hourly rates			Charged at Hourly rates		
Deed of Variation	N		Charged at Hourly rates			Charged at Hourly rates		
Section 38 Agreement	N		Charged at Hourly rates			Charged at Hourly rates		
Section 278 Agreement	N		Charged at Hourly rates			Charged at Hourly rates		
<u>PROPERTY AND CONTRACTS</u>								
Work on Development Agreements	N		Charged at Hourly rates			Charged at Hourly rates		
Legal Miscellaneous queries and advice	N		Charged at Hourly rates			Charged at Hourly rates		
<u>ADMINISTRATION</u>								
Request for copies of legal documents (per document)								
Copy of lease	N		80.00	0.00	80.00	87.20	0.00	87.20
Photocopying charges per sheet								
A4	N		0.25	0.00	0.25	0.30	0.00	0.30
A3	N		0.50	0.00	0.50	0.60	0.00	0.60

Description of Fees & Charges	Service is VARIABLE	LONDON BOROUGH OF ENFIELD HOUSING - TEMPORARY ACCOMMODATION FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD HOUSING - TEMPORARY ACCOMMODATION PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		Emergency Accommodation					
New entrants into Emergency Accommodation within Enfield							
Shared accommodation		178.85	0.00	178.85	£178.85	£0.00	£178.85
1 Bedroom accommodation		246.24	0.00	246.24	£246.24	£0.00	£246.24
2 Bedroom accommodation		299.18	0.00	299.18	£299.18	£0.00	£299.18
3 Bedroom accommodation		368.22	0.00	368.22	£368.22	£0.00	£368.22
4+ Bedroom accommodation		437.26	0.00	437.26	£437.26	£0.00	£437.26
Existing tenants in Emergency Accommodation within Enfield							
Shared accommodation		178.85	0.00	178.85	£178.85	£0.00	£178.85
1 Bedroom accommodation		246.24	0.00	246.24	£246.24	£0.00	£246.24
2 Bedroom accommodation		299.18	0.00	299.18	£299.18	£0.00	£299.18
3 Bedroom accommodation		368.22	0.00	368.22	£368.22	£0.00	£368.22
4+ Bedroom accommodation		437.26	0.00	437.26	£437.26	£0.00	£437.26
New Entrants placed Out of Borough							
If new entrants have to be placed outside of Enfield the prevailing Local Housing Allowance (LHA) rate for that area will be applied.							
Existing Tenants placed Out of Borough							
The prevailing Local Housing Allowance (LHA) rate for that area will be applied.							
Rough Sleeper Accommodation Property - 1 bed £180.12 per week		£180.12	£0.00	£180.12	TBC	£0.00	TBC
Rough Sleeper Accommodation Property - Shared Facilities - £113.11 per week		£113.11	£0.00	£113.11	£113.11	£0.00	£113.11
Homelessness Hub bed Space - £246.24 per week		£246.24	£0.00	£246.24	£246.24	£0.00	£246.24